

**Aging and Long Term Services Department - December 2013**

**2010 Renovation-Code Compliance Projects (GOB):**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Isleta Pueblo Senior Center	Bernalillo	14,000		14,000	No activity - purchase of new sink and hood
Rio Bravo Meal Site	Bernalillo	100,000	0	0	Completed - Parking lot upgrade w adjacent facilities
Grants Senior Center	Cibola	35,100		35,100	No activity
Raton Senior Center	Colfax	25,000		1,863	Grease trap replacement
Mesilla Park Senior Center	Dona Ana	75,000		13,059	Restroom renovations
Munson Senior Center	Dona Ana	178,500		121,681	HVAC and roof repairs underway
Santa Clara Senior Center	Grant	10,000		3,052	Plumbing and drainage upgrades underway
Hondo Valley Senior Center	Lincoln	4,500		4,500	No activity - grant agreement executed
Baca Chapter Senior Center	McKinley	6,500		6,500	No activity - selecting contractor
Ford Canyon Senior Center	McKinley	65,000		65,000	No activity
Pinedale Chapter Senior Center	McKinley	40,000		40,000	No activity - scope of work being finalized
Tohatchi Chapter Senior Center	McKinley	80,000		20,171	ADA doors and entryway
Zuni Pueblo Senior Center	McKinley	185,700		60,691	Water damage floor replacement - A&E underway
Chama Senior Center	Rio Arriba	54,600		17,155	ADA restrooms/upgrade kitchen
Espanola Senior Center	Rio Arriba	9,000		9,000	No activity - no grant agreement
Jicarilla Apache Senior Center	Rio Arriba	25,000		25,000	No activity - grant agreement executed
Aztec Senior Center	San Juan	67,500		13,135	Combo walk-in freezer/refrigerator and stove hood
Huerfano Chapter Senior Center	San Juan	10,000		10,000	No activity - working on new scope of work
Lake Valley Chapter Senior Center	San Juan	1,600		1,600	No activity - window replacement, exterior stucco and equipment
Shiprock Chapter Senior Center	San Juan	75,000		75,000	No activity - original bids too high, need to re-bid project
Tse'Daa'Kaan Chapter Senior Center	San Juan	50,000		50,000	No activity - ADA sidewalk and entry
Cuba Senior Center	Sandoval	27,500		9,344	Electrical upgrade
Sandia Pueblo Senior Center	Sandoval	177,000		177,000	No activity - construction in process for addition & ADA compliance
Santo Domingo Pueblo Senior Center	Sandoval	5,000	0	0	Completed - ADA entry and doors
Zia Pueblo Senior Center	Sandoval	270,000		270,000	No activity - grant agreement executed, FSIP managing contract
Nambe Pueblo Senior Center	Santa Fe	65,000		50,355	Roof and kitchen repairs underway
Pojoaque Pueblo Senior Center	Santa Fe	5,000	0	0	Completed - ADA automatic doors
San Ildefonso Pueblo Senior Center	Santa Fe	4,200	0	0	Completed - ADA automatic doors
Socorro Senior Center	Socorro	37,500		3,835	HVAC replacement
Clayton Senior Center	Union	180,000	0	0	Completed - Roof, electrical and gas upgrade
Des Moines Senior Center	Union	16,100		4,629	Purchase and installation of water softener
<b>Total 2010 Renovation-Code Compliance</b>		<b>1,899,300</b>	<b>0</b>	<b>1,101,670</b>	

**2010 On-going Construction Project Completion (GOB):**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Highland Senior Center	Bernalillo	500,000		495,000	No activity (\$5000 AIPP)
North Valley Senior Center	Bernalillo	534,000		344,853	(\$5340 AIPP)
Tijeras Senior Center	Bernalillo	1,000,000	0	0	Completed - Ph 2 of new construction
Hagerman Senior Center	Chaves	150,000		86,070	(\$1500 AIPP)
Carrizozo Senior Center	Lincoln	50,000		50,000	No activity
White Horse Lake Chapter Senior Center	McKinley	300,000		247,104	Ph 2 of new construction in progress (\$3000 AIPP)
Ohkay Owingeh Senior Center	Rio Arriba	128,000	0	0	Completed - Ph 3 of new construction
Rio Rancho Senior Center (SYC)	Sandoval	300,000		300,000	No activity - stalled due to site location
Alamo Chapter Senior Center	Socorro	200,000		104,255	Ph 3 of new construction parking lot ADA (\$2000 AIPP)
Taos Pueblo Senior Center	Taos	500,000		477,368	Ph 3 construction parking lot ADA - in design phase (\$5000 AIPP)
Belen Senior Center	Valencia	300,000	150	0	Completed (\$3000 AIPP)
<b>Total 2010 On-going Construction</b>		<b>3,962,000</b>	<b>150</b>	<b>2,104,650</b>	

**2011 Renovation-Code Compliance Projects (STB):**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Isleta Pueblo Senior Center	Bernalillo	18,000		18,000	No activity
Pajarito Meal Site	Bernalillo	15,000		3,736	ADA construction of walking path
Rio Bravo Meal Site	Bernalillo	100,000		85,320	Flooring improvements and freezer purchase
Ramah Chapter Senior Center	Cibola	60,000		60,000	No activity - design complete
Raton Senior Center	Colfax	140,000		140,000	No activity - no grant agreement
Springer Senior Center	Colfax	5,000		5,000	No activity - no grant agreement
Alice Converse Senior Center	Curry	60,000	93	0	Completed - to strip and wax floors - reverted \$93
Munson Senior Center	Dona Ana	250,000		250,000	No activity - design complete, ready for RFP to be go out
Artesia Senior Center	Eddy	8,500		8,500	No activity
Grant County Senior Centers	Grant	62,000		7,670	Heaters, A/C units, and fencing - payment in process
Eunice Senior Center	Lea	6,000		6,000	No activity - A/E phase
Baca Chapter Senior Center	McKinley	18,500		18,500	No activity
Thoreau Chapter Senior Center	McKinley	100,000		100,000	No activity
Zuni Pueblo Senior Center	McKinley	230,000		230,000	No activity

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**2011 Renovation-Code Compliance Projects (STB): (CONTINUED)**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Espanola Senior Center	Rio Arriba	10,000		10,000	No activity - pending scope of work
Espanola Senior Center (County)	Rio Arriba	55,000		491	Kiln room addition is complete - pending payment and closeout
Nageezi Chapter Senior Center	San Juan	60,000		60,000	No activity - to relocate shut-off valve for stove
Sanostee Chapter Senior Center	San Juan	250,000		250,000	No activity - building unstable, need structural engineer RFP
Tse"Daa Kaan Chapter Senior Center	San Juan	31,000		31,000	No activity - site visit conducted
Corrales Senior Center	Sandoval	8,500	0	0	Completed - Kitchen improvements
Jemez Pueblo Senior Center	Sandoval	11,000		11,000	No activity
Sandia Pueblo Senior Center	Sandoval	177,000		177,000	No activity - construction in process for addition & ADA compliance
Edgewood Senior Center	Santa Fe	7,150		7,150	No activity - grant agreement executed
Mary Esther Gonzales Senior Center	Santa Fe	128,467		61,820	Fire alarm system
Truth or Consequences Senior Center	Sierra	52,022		4,252	HVAC
Socorro Senior Center	Socorro	13,000		13,000	No activity
Chamisal Senior Center	Taos	3,866		183	ADA door - pending final payment and reversion
Questa Senior Center	Taos	3,866		3,866	No activity - no grant agreement
Des Moines Senior Center	Union	16,129		16,129	No activity
<b>Total 2011 Renovation-Code Compliance</b>		<b>1,900,000</b>	<b>93</b>	<b>1,578,617</b>	

**2011 Senior Vehicles (STB):**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Bernalillo Countywide Senior Centers	Bernalillo	475,000		39,012	Several vehicles purchased
Isleta Pueblo Senior Center	Bernalillo	48,000		1,895	In process of purchasing vehicle equipment
Chaves Countywide Senior Centers	Chaves	38,000		38,000	No activity
Chaves Joy Roswell Senior Center	Chaves	42,000		42,000	No activity
Colfax Countywide Senior Centers	Colfax	93,000	5,333	0	Complete - Purchased 3 ADA vehicles
Artesia Senior Center	Eddy	48,000	0	0	Complete - Purchased ADA vehicle
Mimbres & Silver City Senior Centers	Grant	78,000		5,415	City purchased 3 vehicles - finalizing payment/reversion
Santa Rosa Senior Center	Guadalupe	25,000	1,975	0	Complete - Purchased ADA mini van
Tatum Senior Center	Lea	25,000	2,450	0	Complete - Purchased vehicle
Sacramento Mtns Senior Centers	Otero	90,000	486	0	Complete - Purchased transport vehicle
Bloomfield Senior Center	San Juan	25,000		6,836	van
San Juan Countywide Senior Centers	San Juan	107,000	1,191	0	Complete - Purchased hot meal vehicles
Las Vegas/Pecos Senior Centers	San Miguel	50,000	33	0	Complete - Purchased transit vehicle
Cuba Senior Center	Sandoval	40,000		4,662	Purchased ADA vehicle, finalizing reversion
Sandia, Santa Ana, Zia Pueblos Sr Ctrs	Sandoval	129,000		129,000	No activity
Santa Fe Citywide Senior Centers	Santa Fe	178,000	0	0	Complete - Purchased several vehicles
Santa Fe Countywide Senior Centers	Santa Fe	274,000		15,698	Purchase in process
Chamisal Senior Center	Taos	35,000	0	0	Complete - Purchased ADA vehicle
Valencia countywide Senior Centers	Valencia	161,000		62,573	Purchasing an 8 passenger transit van and one additional vehicle
<b>Total 2011 Senior Vehicles</b>		<b>1,961,000</b>	<b>11,468</b>	<b>345,091</b>	

**2012 Reauthorized Projects:**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Mora/Wagon Mound Senior Ctr Construct	Mora	594,000		571,593	Design phase nearing completion
Tularosa Senior Center Vehicles	Otero	50,000		50,000	Grant agreement executed (2009 Reauth)
Santo Domingo Pueblo Senior Ctr Vehicle	Sandoval	50,000		50,000	Reauth)
<b>Total 2012 Reauthorizations</b>		<b>694,000</b>	<b>0</b>	<b>671,593</b>	

**2012 Renovation-Code Compliance Projects (GOB):**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Dept of Senior Affair -Alb Home Serv.	Bernalillo	150,000		150,000	No status provided - Pending grant agreement initiation.
Los Volcanes Senior Center	Bernalillo	500,000		500,000	No status provided - Pending grant agreement initiation.
Paradise Hills Senior Center	Bernalillo	85,000		85,000	Grant agreement initiated.
Raton Senior Center	Colfax	15,000		15,000	Grant agreement pending due to audit issues.
Baxter-Curren Senior Center	Curry	8,000		8,000	Grant agreement pending.
Dona Ana Cmty/Placitas Sr. Centers	Dona Ana	62,500		62,500	Grant agreement executed.
Munson Senior Center	Dona Ana	250,000		250,000	Grant agreement pending.
La Loma Senior Center	Guadalupe	25,000		25,000	Grant agreement executed.
Baca Chapter Senior Center	McKinley	27,000		27,000	Project combined with 2010 funding - in design phase
Baahaali Chapter Senior Center	McKinley	300,000		300,000	Grant agreement pending.
Ford Canyon Senior Center	McKinley	189,100		189,100	Need to seek alternate fiscal agent.
Pinedale Chapter Senior Center	McKinley	14,000		14,000	Funds combined with HVAC renovation project (12-1145).
Zuni Pueblo Senior Center	McKinley	5,000		5,000	Grant agreement pending submission of audit.
Alamogordo Senior Center	Otero	265,000		265,000	Grant agreement executed.

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**2012 Renovation-Code Compliance Projects (GOB): (CONTINUED)**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Tucumcari Senior Center	Quay	18,000		18,000	Grant agreement executed.
Beatrice Martinez Sr. Center-Espanola	Rio Arriba	250,000		250,000	Need to seek alternate fiscal agent.
Santa Clara Pueblo Senior Center	Rio Arriba	200,000		200,000	Grant agreement pending.
Bonnie Dallas Senior Center	San Juan	27,100		27,100	Grant agreement pending.
Bernalillo Senior Center	Sandoval	19,410		19,410	Grant agreement executed.
Jemez Senior Center	Sandoval	56,000		56,000	Grant agreement pending.
Rio Rancho Senior Center	Sandoval	113,410		113,410	Grant agreement executed.
Santo Domingo Pueblo Senior Center	Sandoval	35,000		35,000	Grant agreement pending.
Luisa Senior Center	Santa Fe	185,690		185,690	Grant agreement executed.
Mary Esther Gonzales Senior Center	Santa Fe	300,000		300,000	Grant agreement pending.
Pasatiempo Senior Center	Santa Fe	8,500		8,500	Grant agreement executed.
Villa Consuelo Senior Center	Santa Fe	110,890		110,890	Grant agreement initiated.
Socorro Senior Center	Socorro	15,000		15,000	Need to seek alternate fiscal agent - Audit findings.
Clayton Senior Center	Union	200,000		200,000	Grant agreement executed.
<b>Total 2012 Renovation-Code Compliance</b>		<b>3,434,600</b>	<b>0</b>	<b>3,434,600</b>	

**2012 Other Renovation & Alteration Projects (GOB):**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Albuquerque Central Kitchen	Bernalillo	30,000		30,000	No status provided - Pending grant agreement initiation.
Highland Senior Center	Bernalillo	250,000		250,000	No status provided - Pending grant agreement initiation.
Hagerman Senior Center	Chaves	150,000		150,000	Grant agreement executed.
Santa Rosa Senior Center	Guadalupe	13,715		13,715	Notified that they will need to seek an alternate fiscal agent.
Eunice Senior Center	Lea	120,000		120,000	Grant agreement pending approval of special conditions.
Pinedale Chapter Senior Center	McKinley	15,000		15,000	Will expend funds for HVAC system.
Tohatchi Chapter Senior Center	McKinley	170,000		170,000	Will combine with 10-1173 funds - reviewing quotes for HVAC.
Alamogordo Senior Center	Otero	130,680		130,680	Grant agreement executed.
Tucumcari Senior Center	Quay	24,500		24,500	Grant agreement executed.
Chama Senior Center	Rio Arriba	77,490		77,490	Grant agreement executed.
Coyote Senior Center	Rio Arriba	27,305		27,305	Grant agreement pending initiation.
Dixon Senior Center	Rio Arriba	150,960		150,960	Grant agreement executed.
Espanola Senior Center - County	Rio Arriba	34,900		34,900	Grant agreement pending.
Santa Clara Pueblo Senior Center	Rio Arriba	6,500		6,500	Grant agreement pending.
Beclabito Chapter Senior Center	San Juan	170,000		170,000	Working on scope of work for project.
Crystal Chapter Senior Center	San Juan	30,000		30,000	Working on new scope of work.
Lower Valley Senior Center	San Juan	68,145		68,145	Grant agreement pending - awaiting scope of work.
Naschitti Chapter Senior Center	San Juan	70,000		70,000	Scope of work provided.
Sheep Springs Chapter Senior Center	San Juan	70,000		70,000	Scope of work provided. Grant agreement pending.
Pecos Senior Center	San Miguel	10,195		10,195	Grant agreement pending.
Corrales Senior Center	Sandoval	23,000		23,000	Grant agreement executed.
Cuba Senior Center	Sandoval	23,000		23,000	Grant agreement pending.
Santo Domingo Pueblo Senior Center	Sandoval	25,000		25,000	Grant agreement pending audit submission.
Luisa Senior Center	Santa Fe	146,940		146,940	Grant agreement initiated and sent to City of Santa Fe.
Mary Esther Gonzales Senior Center	Santa Fe	134,880		134,880	Grant agreement initiated and sent to City of Santa Fe.
Socorro Senior Center	Socorro	25,000		25,000	Need to seek an alternate fiscal agent due to audit findings.
Chamisal Senior Center	Taos	33,115		33,115	Need to seek alternate fiscal agent due to the qualified opinion.
Taos Senior Center	Taos	62,000		62,000	Need to seek alternate fiscal agent due to the qualified opinion.
Estancia Senior Center	Torrance	10,000		10,000	Need to seek alternate fiscal agent. Grant agreement pending.
Moriarty Senior Center	Torrance	10,000		10,000	Need to seek alternate fiscal agent. Grant agreement pending.
Mountainair Senior Center	Torrance	9,500		9,500	Grant agreement initiated. Pending special condition approval.
Mountainair/Moriarty Senior Centers	Torrance	3,875		3,875	Need to submit documentation to comply with special conditions.
Clayton Senior Center	Union	6,500		6,500	Grant agreement executed.
Des Moines Senior Center	Union	2,500		2,500	Pending revised scope of work and special conditions compliance.
<b>Total 2012 Other Renovation &amp; Alteration</b>		<b>2,134,700</b>	<b>0</b>	<b>2,134,700</b>	

**2012 Senior Vehicles (GOB):**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Dept of Senior Affairs - Albuquerque	Bernalillo	519,000		519,000	No status provided - Pending grant agreement initiation.
Paradise Hills Senior Center	Bernalillo	48,000		48,000	Grant agreement pending submission of scope of work.
Tijeras Senior Center	Bernalillo	48,000		48,000	Grant agreement initiated - Pending special conditions compliance.
Chaves County Senior Olympics	Chaves	26,500		26,500	Grant agreement fully executed.
Colfax Countywide Senior Centers	Colfax	84,000		84,000	Grant agreement pending scope of work.
Fort Sumner Senior Center	De Baca	25,000		25,000	Need to submit documentation to satisfy special conditions.
Artesia Senior Center	Eddy	48,000		48,000	No project status provided.

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**2012 Senior Vehicles (GOB): (CONTINUED)**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Artesia SENMCAC Meal site	Eddy	83,000		83,000	Grant agreement pending scope of work.
La Loma Senior Center	Guadalupe	45,000		45,000	Grant agreement fully executed.
Navajo Nationwide Senior Centers	McKinley	300,000		300,000	Grant agreement pending initiation.
Tucumcari Senior Center	Quay	45,000		45,000	Grant agreement fully executed.
Santa Clara Pueblo Senior Center	Rio Arriba	34,000		34,000	Grant agreement pending.
Bloomfield Senior Center	San Juan	25,000		25,000	Grant agreement pending special condition documentation.
Las Vegas Senior Center	San Miguel	48,000		48,000	Grant agreement pending audit review.
Jemez Pueblo Senior Center	Sandoval	67,000		67,000	Grant agreement pending scope of work.
Sandoval Countywide Senior Centers	Sandoval	171,000		171,000	Grant agreement fully executed.
Pojoaque Pueblo Senior Center	Santa Fe	34,000		34,000	Grant agreement pending special condition documentation.
Santa Fe Citywide Senior Centers	Santa Fe	132,000		132,000	Grant agreement initiated and sent to City of Santa Fe.
Tesuque Pueblo Senior Center	Santa Fe	48,000		48,000	Grant agreement pending audit and scope of work.
Socorro Senior Center	Socorro	42,000		42,000	Need to seek an alternate fiscal agent due to audit findings.
Taos Pueblo Senior Center	Taos	59,000		59,000	Grant agreement pending scope of work.
<b>Total 2012 Senior Vehicles</b>		<b>1,931,500</b>	<b>0</b>	<b>1,931,500</b>	

**2012 Other Equipment (GOB):**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Albuquerque Central Kitchen	Bernalillo	50,000		50,000	No status provided - Pending grant agreement initiation.
Albuquerque Citywide Senior Centers	Bernalillo	100,000		100,000	No status provided - Pending grant agreement initiation.
Isleta Pueblo Senior Center	Bernalillo	6,500		6,500	Grant agreement pending scope of work.
Paradise Hills Senior Center	Bernalillo	50,340		50,340	Grant agreement pending initiation.
Chaves County Senior Olympics	Chaves	91,200		91,200	Grant agreement fully executed.
Clovis Senior Center	Curry	3,800		3,800	Grant agreement pending approval of special conditions.
Navajo Nationwide Senior Centers	McKinley	250,000		250,000	Grant agreement pending initiation. Scope of work provided.
Zuni Pueblo Senior Center	McKinley	6,000		6,000	Grant agreement pending review of audit.
Cloudcroft Senior Center	Otero	3,000		3,000	Grant agreement pending approval of special conditions.
Logan Senior Center	Quay	1,500		0	Complete
Tucumcari Senior Center	Quay	8,900		8,900	Grant agreement fully executed.
Beatrice Martinez Senior Center	Rio Arriba	9,360		9,360	Need to seek an alternate fiscal agent.
Rio Arriba Countywide Senior Centers	Rio Arriba	19,390		19,390	Grant agreement fully executed.
San Juan Countywide Senior Centers	San Juan	40,000		40,000	Grant agreement fully executed.
Rio Rancho Senior Center	Sandoval	70,810		70,810	Grant agreement fully executed.
Sandoval Countywide Senior Centers	Sandoval	25,500		25,500	Grant agreement fully executed.
Tesuque Pueblo Senior Center	Santa Fe	10,000		10,000	Grant agreement pending scope of work and audit.
Statewide Area Agency on Aging	Statewide	1,000,000		874,024	Grant agreement fully executed.
<b>Total 2012 Other Equipment</b>		<b>1,746,300</b>	<b>0</b>	<b>1,618,824</b>	

**2012 Meals Equipment (GOB):**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Albuquerque Citywide Senior Centers	Bernalillo	101,720		101,720	No status provided - Pending grant agreement initiation.
Paradise Hills Senior Center	Bernalillo	17,350		17,350	Grant agreement pending scope of work.
Grady Senior Center	Curry	3,330		3,330	Grant agreement pending initiation.
Fort Sumner Senior Center	De Baca	23,950		23,950	Grant agreement pending scope of work & special conditions docu.
Dona Ana Countywide Senior Centers	Dona Ana	15,295		15,295	Grant agreement fully executed.
Radium Springs Senior Center	Dona Ana	3,680		3,680	Grant agreement fully executed.
Grant Countywide Senior Centers	Grant	38,000		38,000	Grant agreement pending scope of work.
Guadalupe Countywide Senior Centers	Guadalupe	36,000		36,000	Grant agreement fully executed.
La Loma Senior Center	Guadalupe	18,975		18,975	Grant agreement fully executed.
Santa Rosa Senior Center	Guadalupe	41,470		41,470	Need to seek alternate fiscal agent - grant agreement pending.
Hidalgo Senior Center	Hidalgo	6,600		6,600	Grant agreement fully executed.
Deming Senior Center	Luna	39,585		39,585	Grant agreement pending initiation.
McKinley Neighborhood Facility	McKinley	4,850		4,850	Grant agreement pending scope of work.
Navajo Nationwide Senior Centers	McKinley	275,000		275,000	Awaiting documentation to comply with special conditions.
Cloudcroft Senior Center	Otero	5,000		5,000	Grant agreement pending.
Tucumcari Senior Center	Quay	29,900		29,900	Grant agreement fully executed.
Beatrice Martinez Senior Center	Rio Arriba	21,000		21,000	Need to seek an alternate fiscal agent.
Chama Senior Center	Rio Arriba	5,000		5,000	Grant agreement fully executed.
Coyote Senior Center	Rio Arriba	10,810		10,810	Grant agreement fully executed.

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**2012 Meals Equipment (GOB): (CONTINUED)**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Tierra Amarilla Senior Center	Rio Arriba	2,715		2,715	Grant agreement fully executed.
Bonnie Dallas/Fruitland Senior Centers	San Juan	9,700		9,700	Grant agreement pending scope of work.
Pecos Senior Center	San Miguel	15,800		15,800	Grant agreement pending scope of work.
Jemez Pueblo Senior Center	Sandoval	9,340		9,340	Grant agreement pending.
Sandia Pueblo Senior Center	Sandoval	3,000		3,000	Grant agreement pending scope of work and audit.
Zia Pueblo Senior Center	Sandoval	3,000		3,000	Grant agreement pending scope of work.
Santa Fe Citywide Senior Centers	Santa Fe	111,900		111,900	Grant agreement initiated and sent to City of Santa Fe.
Truth or Consequences Senior Center	Sierra	16,055		16,055	Grant agreement pending scope of work.
Socorro Senior Center	Socorro	4,375		4,375	Grant agreement pending approval of special conditions.
Moriarty Senior Center	Torrance	12,000		12,000	Need to seek alternate fiscal agent - grant agreement pending.
Belen Senior Center	Valencia	68,000		68,000	Ordered combo refrigerator/freezer and will remove the existing.
<b>Total 2012 Meals Equipment</b>		<b>953,400</b>	<b>0</b>	<b>953,400</b>	

**2013 Renovation-Code Compliance Projects (STB):**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Reserve Senior Center	Catron	60,000		60,000	Grant agreement pending.
Alice Converse (AAA)	Curry	16,300		16,300	Grant agreement pending approval of revised scope of work.
Baxter-Curren Senior Center	Curry	55,000		55,000	Grant agreement pending approval of revised scope of work.
Jal Senior Center	Lea	55,000		55,000	Grant agreement fully executed.
Ford Canyon Senior Center	McKinley	78,500		78,500	Grant agreement pending a new fiscal agent for City of Gallup.
Alamogordo Senior Center	Otero	103,600		103,600	Grant agreement in process of obtaining signatures within ALTSD.
Tucumcari Senior Center	Quay	25,000		25,000	Grant agreement fully executed.
Chama Senior Center	Rio Arriba	78,000		78,000	Grant agreement fully executed.
Bonnie Dallas Senior Center	San Juan	27,600		27,600	Grant agreement pending scope of work.
Lower Valley Senior Center	San Juan	12,800		12,800	Grant agreement fully executed.
Cuba Senior Center	Sandoval	24,100		24,100	Sandoval Co. administering project on behalf of the Village of Cuba
Jemez Senior Center	Sandoval	44,500		44,500	Grant agreement pending.
Meadowlark Senior Center	Sandoval	562,600		562,600	Grant agreement pending.
Santa Ana Pueblo Senior Center	Sandoval	5,000		5,000	Grant agreement pending scope of work.
Benny Chavez Senior Center	Santa Fe	45,000		45,000	Grant agreement pending scope of work.
Edgewood Senior Center	Santa Fe	100,000		100,000	Grant agreement pending scope of work.
Mary Esther Gonzales Senior Center	Santa Fe	154,000		154,000	Grant agreement sent for partial execution 11/25/2013.
Rio En Medio Senior Center	Santa Fe	25,000		25,000	Grant agreement pending scope of work.
Truth or Consequences Senior Center	Sierra	25,000		25,000	Grant agreement pending new fiscal agent.
Socorro Senior Center	Socorro	33,000		33,000	Grant agreement pending new fiscal agent.
Fred Luna Senior Center	Valencia	300,000		300,000	Village of Los Lunas will administer project on behalf of the county.
<b>Total 2013 Renovation-Code Compliance</b>		<b>1,830,000</b>	<b>0</b>	<b>1,830,000</b>	

**2013 Meals Equipment (STB):**

Entity	County	Grant Amount	Reverted Amount	Balance	Project Description/Status
Albuquerque Centralized Kitchen	Bernalillo	75,000		75,000	No status provided - Grant agreement pending.
Isleta Pueblo Senior Center	Bernalillo	11,700		11,700	Grant agreement pending scope of work.
Reserve & Glenwood Senior Centers	Catron	3,850		3,850	Grant agreement pending.
Melrose Senior Center	Curry	11,700		11,700	Grant agreement pending a new scope of work.
Puerto De Luna Senior Center	Guadalupe	5,900		5,900	Grant agreement fully executed.
Ena Mitchell Senior Center	Hidalgo	2,000		2,000	Grant agreement fully executed.
Lincoln Countywide Senior Centers	Lincoln	49,400		49,400	Grant agreement pending.
Deming - Luna Senior Center	Luna	25,100		25,100	Grant agreement fully executed.
Gallup Citywide Senior Center	McKinley	42,600		42,600	Grant agreement pending a new fiscal agent for City of Gallup.
Zuni Pueblo Senior Center	McKinley	38,600		38,600	Grant agreement pending audit.
Mora Senior Center	Mora	16,310		16,310	Grant agreement pending revised scope of work.
Quay Countywide Senior Centers	Quay	45,300		45,300	Quay County requested more information on this project.
Rio Arriba Countywide Senior Centers	Rio Arriba	115,900		115,900	Grant agreement fully executed.
Portales Senior Center CSC	Roosevelt	22,400		22,400	Grant agreement fully executed.
Blanco Senior Center	San Juan	13,250		13,250	Grant agreement pending approved scope of work.
Bonnie Dallas Senior Center	San Juan	6,750		6,750	Grant agreement pending scope of work.
Aztec Senior Center	San Juan	14,000		14,000	Grant agreement pending approved scope of work.
San Miguel Countywide Senior Centers	San Miguel	6,310		6,310	Grant agreement pending a new scope of work.
Meadowlark Senior Centers	Sandoval	29,450		29,450	Grant agreement pending.

**Aging and Long Term Services Department - December 2013**

**2013 Meals Equipment (STB): (CONTINUED)**

<b>Entity</b>	<b>County</b>	<b>Grant Amount</b>	<b>Reverted Amount</b>	<b>Balance</b>	<b>Project Description/Status</b>
Sandoval Countywide Senior Centers	Sandoval	46,200		46,200	Grant agreement fully executed 11/05/2013 and mailed to grantee.
San Felipe Pueblo Senior Center	Sandoval	3,600		3,600	Grant agreement pending.
Cochiti Pueblo Senior Center	Sandoval	10,900		10,900	Grant agreement pending consultation with IAD.
Santa Fe Citywide Senior Centers	Santa Fe	82,072		82,072	Grant agreement pending.
Nambe Pueblo Senior Center	Santa Fe	5,400		5,400	Eight Northern Pueblos will administer - grant agreement initiated.
Pojoaque Pueblo Senior Center	Santa Fe	8,400		8,400	Grant agreement pending review of audit and special conditions.
San Ildefonso Pueblo Senior Center	Santa Fe	6,500		6,500	Eight Northern Pueblos will administer project for San Ildefonso.
Truth or Consequences Senior Center	Sierra	3,100		3,100	Grant agreement pending new fiscal agent.
Socorro Countywide Senior Centers	Socorro	26,100		26,100	Grant agreement pending new fiscal agent.
Ancianos Senior Center	Taos	18,200		18,200	DFA allowed Taos Co. to proceed as own fiscal agent.
Torrance Countywide Senior Centers	Torrance	37,600		37,600	Seeking City of Moriarty to serve as fiscal agent.
Clayton Senior Center	Union	1,300		1,300	Grant agreement fully executed.
<b>Total 2013 Meals Equipment</b>		<b>784,892</b>	<b>0</b>	<b>784,892</b>	