

Item #	Page	Agency Code	Agency	General Fund	OSF/SIA/FF	Language Only	Veto Description
1	Page 3 & 4	Sec 3	General Provisions			X	Strikes language requiring DFA to regularly consult with the LFC, compare fiscal year 2014 revenue collections with revenue estimates, and develop a plan to address any deficit
2	Page 4	Sec 3	General Provisions			X	Strikes language limiting the maximum number of FTE as specified in the GAA or other acts of the 51st Legislature
3	Page 10	218	Administrative Office of the Courts			X	Strikes language that designates \$140 thousand of CASA funding be spent in southeast New Mexico
4	Page 33	337	State Investment Council			X	Strikes language that designates 3 vacant FTE may be converted to exempt status
5	Page 38	341	Department of Finance and Administration	10.0			Strikes general fund appropriation for Indian arts promotion with city of Santa Fe
6	Page 38	341	Department of Finance and Administration			X	Strikes language that designates youth development program funding be spent in northwest New Mexico
7	Page 38	341	Department of Finance and Administration			X	Strikes language that designates Boys and Girls Club funding be spent in Rio Arriba County
8	Page 38	341	Department of Finance and Administration	75.0			Strikes general fund appropriation for Mora County ambulance
9	Page 38	341	Department of Finance and Administration	300.0			Strikes general fund appropriation for rural-agriculture-to-markets infrastructure
10	Page 38	341	Department of Finance and Administration	50.0			Strikes general fund and language for recruitment of target industries in Gallup
11	Page 38	341	Department of Finance and Administration			X	Strikes language designating one-on-one youth mentoring funding be spent in southeast New Mexico
12	Page 38 & 39	341	Department of Finance and Administration	50.0			Strikes general fund appropriation and language for the Northwest New Mexico Council of State Governments for a broadband feasibility pilot program for Cibola County and the Navajo Nation
13	Page 44	350	General Services Department		822.2		Strikes internal service funds/interagency transfers appropriation for building use fees
14	Page 47	355	Public Defender			X	Strikes language specifying appropriations do not include funding for leased office space for the Gallup field office.
15	Page 57	418	Tourism Department			X	Strikes language specifying the department shall engage in outreach, training, and education of in-state businesses that seek tourism department contracts
16	Page 79	430	Public Regulation Commission		50.0	X	Strikes internal service funds/interagency transfers appropriation and language for an actuarial analysis related to the affordability health program
17	Page 82	430	Public Regulation Commission		41.6		Strikes contingent language that reduces the funding in the special revenue program
18	Page 84	460	New Mexico State Fair	50.0			Strikes general fund appropriation and language for students throughout the state to attend youth development programs related to agriculture, farming and livestock at the state fairgrounds
19	Page 89	505	Cultural Affairs Department			X	Strikes language specifying funds be used to promote New Mexico as a destination for arts and culture using a world-class performing arts venue and resources of an internationally recognized folk art market
20	Page 91	505	Cultural Affairs Department			X	Strikes language designating educational programming funding be spent in Placitas and Edgewood libraries
21	Page 92	505	Cultural Affairs Department			X	Strikes languages designating unspent general fund appropriations shall not revert at the end of FY14
22	Page 94	516	Department of Game and Fish		150.0		Strikes other state funds appropriation and language for off-highway vehicle grants and youth safety training equipment
23	Page 96	521	Energy, Minerals and Natural Resources Department	20.0			Strikes general fund appropriation and language for an energy storage taskforce
24	Page 103	550	State Engineer			X	Strikes language requiring reporting twice a year to the LFC on expenditures of funds for acequia and community ditch projects
25	Pages 105 & 106	601	Commission the Status of Women	125.0			Strikes general fund appropriation and language for the department
26	Page 108	605	Martin Luther King, Jr. Commission	60.0			Strikes general fund appropriation and language for an ACT and SAT preparation program and program evaluation
27	Page 111	624	Aging and Long-Term Services Department			X	Strikes language requiring reporting to the LFC on the status of leveraging community funding for Aging Network services, language designating funds be spent for the Lower Valley senior centers in Kirtland and San Juan, Hogback, Cudei, and Beclabito Chapters.
28	Page 113 & 114	630	Human Services Department			X	Strikes language requiring the Administrative Office of the Courts and the Taxation and Revenue Department remit all brain injury services fees assessed and collected in FY14 to HSD
29	Page 114	630	Human Services Department	500.0			Strikes general fund appropriation and language for a Centennial Care or other Medicaid managed-care waiver for home visiting
30	Page 114	630	Human Services Department			X	Strikes language specifying the general fund appropriation is sufficient to allow managed care organizations to negotiate with personal care service agencies a reimbursement amount that reflects regional cost differences and will adequately cover minimum wages with cost of living adjustments, gross receipts taxes, mandated health insurance coverage for employees, criminal background screenings and other programmatic requirements
31	Page 116	630	Human Services Department			X	Strikes language specifying no less than 15 percent and no more than twenty-five percent of the federal funds for the low income home energy assistance program (LIHEAP) shall be used for weatherization programs
32	Page 118	630	Human Services Department			X	Strikes language requiring quarterly reports on the expenditures of temporary assistance for needy families funds to the DFA and LFC

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33	Page 119	630	Human Services Department			X	Strikes language designating non-Medicaid psychiatric services funds be spent on inpatient services in southern New Mexico, substance abuse treatment funds be spent for residential treatment in northern New Mexico, and behavioral health services appropriations are sufficient to provide treatment services in Gallup
34	Page 131	665	Department of Health			X	Strikes language designating school-based health center funding be spent at Roosevelt Middle School in Albuquerque
35	Page 132	665	Department of Health			X	Strikes language designating workforce development program funding to encourage students to prepare for health careers be spent in southwest New Mexico, cancer awareness prevalence prevention and early detection funding be spent in southern New Mexico, and women's health services funding be spent in Santa Fe county
36	Page 137	667	Department of Environment			X	Strikes language requiring performance reporting on the percentage of septic tank inspections completed
37	Page 141	670	Veterans' Services Department			X	Strikes language requiring funding for the transportation of veterans be spent on transportation from a central location in Las Vegas, New Mexico, to the Veterans Affairs Medical Center in Albuquerque
38	Page 144	690	Children, Youth and Families Department			X	Strikes language identifying funding for the prekindergarten program is in the contractual services category and funding includes oral deaf spoken language education to deaf and hard-of-hearing children who use cochlear implants and hearing aids
39	Page 148	770	Corrections Department			X	Strikes language specifying sufficient funding exists to carry out a joint powers agreement with the Higher Education Department on behalf of the Luna Community College to advance the operation of the Springer Correctional Center
40	Page 154	790	Department of Public Safety			X	Strikes language specifying sufficient funding exists for all operations at the forensic laboratory in southeastern New Mexico
41	Page 157	805	Department of Transportation			X	Strikes language specifying sufficient funding exists to change signage along the Ben Lujan memorial highway
42	Page 159	924	Public Education Department			X	Strikes contingent language requiring PED to provide access to the student teacher accountability reporting system to the LFC and LESC
43	Page 162 & 163	924	Public Education Department			X	Strikes language specifying that prior to distributing early reading initiative funding, PED shall develop a plan that targets funds for direct services to students at schools with high proportions of students not proficient in reading and high proportions of at-risk students modeled on proven instruction strategies such as extended school day and extended school year programs, reading coaches and reading specialists, and PreK programs
44	Page 163	924	Public Education Department			X	Strikes language requiring the allocation of intervention in D and F schools be based on 2011 and 2012 school year schools rated D and F
45	Page 163	924	Public Education Department			X	Strikes language requiring funding for the science technology engineering and mathematics initiative stipends be allocated to level two and level three teachers
46	Page 163 and 164	924	Public Education Department			X	Strikes language requiring that no funds be withheld for PED administration or oversight from PED special appropriations and reporting to LFC and LESC prior to expenditure of certain funds
47	Page 166	950	Higher Education Department			X	Strikes language requiring the department to work with DFA and LFC on revisions to the instruction and general funding formula
48	Page 167	950	Higher Education Department		575.0		Strikes other state funds appropriation and language for the General Knowles legislative scholarship program and NMMI and for the Boys and Girls State program
49	Page 168	952	University of New Mexico	115.0			Strikes general fund appropriation and language for the baseball program in the athletics program
50	Page 180	954	New Mexico State University	100.0			Strikes general fund appropriation and language for the acequia and community ditch fund
51	Page 184	958	Western New Mexico University	100.0			Strikes general fund appropriation for the service learning program
52	Page 190	964	Northern New Mexico College	155.0			Strikes general fund appropriation for faculty salary adjustments
53	Page 202	993	Public School Support			X	Strikes language requiring PED to verify each school district or charter school is providing an average 1 percent salary increase for all teachers, licensed school employees, and unlicensed school employees prior to approving the school's budget
54	Page 203	993	Public School Support			X	Strikes language requiring PED review with the LFC and LESC the certification that the state equalization guarantee distribution transfer is needed to meet the maintenance-of-effort (MOE) requirement of Part B of the federal individuals with disabilities education act (IDEA) for FY14
55	Page 204	993	Public School Support			X	Strikes language restricting the expenditure of general fund appropriations by school districts or charter schools to pay for student outreach, recruitment, and school promotional activities including advertising and marketing efforts
56	Page 205	993	Public School Support			X	Strikes language requiring the secretary of PED to verify each school district or state-chartered charter school is providing an average 1 percent salary increase for all transportation employees
57	Page 207	993	Public School Support			X	Strikes language specifying matching funds must be received no later than September 30, 2013, for rural literacy initiative of the Indian Education Act

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58	Page 208	993	Public School Support			X	Strikes language requiring PED review with the LFC and LESC the certification that supplemental special education MOE distribution is needed to meet MOE requirements of Part B of the federal IDEA for FY14
TOTAL SECTION 4				1,710.0	1,638.8		
59	Page 208	111	Legislative Council Service		50.0		Strikes other state appropriation for expenses of budgetary standing committees
60	Page 208	111	Legislative Council Service		50.0		Strikes other state appropriation for expenses of a disabilities concerns committee
61	Page 209	111	Legislative Council Service		750.0		Strikes other state appropriation to provide consulting and monitoring support of the upgrade of SHARE and the reconciliation of cash variances
62	Page 209	218	Administrative Office of the Courts	50.0			Strikes general fund appropriation to perform a staff study
63	Page 209	264	Administrative Office of the District Attorneys			X	Strikes language requiring reporting to the LFC on all southwest border prosecution initiative funds that do not revert at the end of FY13 for each district attorney and the AODA
64	Page 210	341	Department of Finance and Administration	350.0			Strikes general fund appropriation to provide emergency funding to support protective custody and social detoxification services in Gallup
65	Page 210	341	Department of Finance and Administration	50.0			Strikes general fund appropriation for the New Mexico Rodeo Council for senior high school and 4-H rodeo
66	Page 211	350	General Services Department		13,860.0	X	Strikes internal service funds/interagency transfers appropriation and language requiring GSD to levy a one-time assessment on state agencies and local public bodies for group self insurance
67	Page 212	378	Personnel Board	75.0	75.0		Strikes general fund and other state fund appropriations for a study of the classified services reclassification and compensation system
68	Page 213	505	Cultural Affairs Department			X	Strikes language specifying any unexpended or unencumbered balance remaining in FY13 or FY14 from enterprise revenue appropriated shall not revert
69	Page 214	538	Intertribal Ceremonial Office	25.0			Strikes general fund appropriation to promote the intertribal ceremonial
70	Page 214	550	State Engineer	100.0			Strikes general fund appropriation for a weather modification program in Lea and Roosevelt counties
71	Page 218	924	Public Education Department			X	Strikes language requiring PED review with the LFC and LESC that the \$20 million supplemental special education MOE appropriation is needed to meet MOE requirements of Part B of the federal IDEA for FY14
72	Page 219	924	Public Education Department			X	Strikes language requiring providing stipends to level two and level three teachers and school leaders
73	Page 219	924	Public Education Department			X	Strikes language specifying that prior to expenditure of funds, PED shall report to the LFC and LESC on planned expenditure of the special appropriation for the transition to common core content standards
74	Page 219	924	Public Education Department			X	Strikes language specifying that fuel cost appropriations from prior fiscal year is contingent on certification to the LFC that no other funds are available in FY13
75	Page 220	950	Higher Education Department	75.0			Strikes general fund appropriation to study the feasibility of establishing the Gallup branch campus of the University of New Mexico (UNM) as an independent community college
76	Page 220	950	Higher Education Department	20,000.0			Strikes general fund appropriation to replenish the higher education endowment fund
77	Page 220	952	University of New Mexico	200.0			Strikes general fund appropriation to the UNM Gallup branch campus to complete phase two campus utility infrastructure and fire suppression improvements
TOTAL SECTION 5				20,925.0	14,785.0		
78	page 221	Sec 6	General provisions			X	Strikes language requiring agencies to certify to LFC that no other funds are available for the purpose specified in the supplemental and deficiency section
79	page 221	341	Department of Finance and Administration			X	Strikes language authorizing expenditures against the \$70 million contingent liability due to cash reconciliation efforts
80	page 222	924	Public Education Department			X	Strikes language requiring PED review with the LFC and LESC that the \$20 million supplemental special education MOE appropriation is needed to meet MOE requirements of Part B of the federal IDEA for FY14
Total Section 6				-	-		
81	Page 224	333	Taxation and Revenue Department			X	Strikes language requiring review by the LFC
82	Page 224	350	General Services Department		1,135.8		Strikes internal service funds/interagency transfers appropriation and language requiring an assessment on state agencies and local public bodies to upgrade the statewide human resources, accounting and management reporting system for the employee group health benefits program
83	Page 225	361	Department of Information Technology			X	Strikes language requiring certification by the Information Technology Commission for disbursement of funds for the statewide human resources, accounting and management reporting system upgrade appropriations and reporting the LFC on independent verification and validation
Total Section 7				-	1,135.8		
Total Vetoes				22,635.0	17,559.6		