

**Baseline Count of
Positions and Employees/Headcount**
(20 Largest Agencies)
July 2013

	7/1/08 FY09	7/1/09 FY10	7/1/10 FY11	7/1/11 FY12	7/1/12 FY13	FY14 Authorized GAA	3/1/2013	4/1/2013	5/1/2013	6/1/2013	7/1/2013	Percent Change from Prior Year	Current Agency Vacancy Rate in Percent
AGENCY NAME	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	Totals	7/1/2013	7/1/2013
Administrative Office of the Courts	445.0	438.0	437.0	422.0	419.00	436.8	400.5	412.0	417.0	413.0	411.0	-1.9%	5.9%
2nd Judicial District Court	343.0	351.0	344.0	350.0	337.00	382.0	321.5	343.0	343.0	345.0	350.0	3.9%	8.4%
Bernalillo Metropolitan Court	324.0	327.0	312.0	307.0	305.00	341.0	296.0	300.0	307.0	310.0	307.0	0.7%	10.0%
Taxation & Revenue Dept.	1,105.0	1,080.0	1,045.0	962.0	916.00	1,109.0	883.0	926.0	928.0	928.0	915.0	-0.1%	17.5%
General Services Dept.	324.0	320.0	299.0	269.0	246.00	333.5	243.0	240.0	245.0	244.0	242.0	-1.6%	27.4%
Public Defender	374.0	363.0	344.0	331.0	327.00	394.0	349.0	359.0	354.0	359.0	356.0	8.9%	9.6%
Regulation & Licensing Dept.	297.0	285.0	263.0	239.0	242.00	299.5	235.4	240.0	238.0	236.0	234.0	-3.3%	21.9%
Department of Cultural Affairs	543.0	528.0	502.0	455.0	448.00	507.8	446.3	447.0	448.0	449.0	446.0	-0.4%	12.2%
Energy, Minerals & Ntrl Rsrcs Dept.	1,051.0	763.0	765.0	809.0	823.00	481.0	691.2	714.0	802.0	896.0	916.0	11.3%	-90.4%
Office of the State Engineer	346.0	331.0	311.0	279.0	273.00	327.0	275.5	279.0	280.0	277.0	299.0	9.5%	8.6%
Human Services Dept.	1,878.0	1,848.0	1,787.0	1,721.0	1,683.00	2,002.5	1,700.5	1,740.0	1,741.0	1,746.0	1,760.0	4.6%	12.1%
Dept. of Workforce Solutions	476.0	502.0	528.0	501.0	498.00	545.0	433.0	470.0	470.0	479.0	475.0	-4.6%	12.8%
Dept. of Vocational Rehabilitation	298.0	282.0	268.0	237.0	222.00	297.0	224.0	229.0	229.0	227.0	221.0	-0.5%	25.6%
Department of Health	3,819.0	3,810.0	3,692.0	3,347.0	3,186.00	3,791.0	3,252.5	3,276.0	3,267.0	3,277.0	3,271.0	2.7%	13.7%
Department of Environment	672.0	651.0	608.0	560.0	552.00	660.5	546.5	552.0	551.0	555.0	557.0	0.9%	15.7%
Children, Youth & Families Dept.	1,945.0	1,985.0	1,891.0	1,814.0	1,833.00	2,146.6	1,796.1	1,840.0	1,856.0	1,866.0	1,882.0	2.7%	12.3%
New Mexico Corrections Dept.	2,203.0	2,211.0	2,099.0	1,953.0	1,904.00	2,447.0	1,931.0	1,926.0	1,894.0	1,915.0	1,903.0	-0.1%	22.2%
Department of Public Safety	1,140.0	1,132.0	1,096.0	1,053.0	1,027.00	1,257.7	1,075.6	1,088.0	1,079.0	1,078.0	1,062.0	3.4%	15.6%
Department of Transportation	2,460.0	2,377.0	2,219.0	2,055.0	2,040.00	2,487.5	2,120.5	2,151.0	2,167.0	2,176.0	2,169.0	6.3%	12.8%
Public Education Dept.	291.0	279.0	256.0	237.0	194.00	247.3	206.6	210.0	204.0	204.0	207.0	6.7%	16.3%
TOTAL (20 Largest Agencies)	20,334.0	19,863.0	19,066.0	17,901.0	17,475.0	20,493.7	17,427.6	17,742.0	17,820.0	17,980.0	17,983.0	2.9%	12.3%
All Other Agencies Total	5,322.00	5,188.00	5,007.00	4,711.00	4,688.00	4,984.50	5,033.9	4,876.0	4,795.0	4,642.0	4,690.0	0.1%	5.9%
Grand Total	25,656.00	25,051.00	24,073.00	22,612.00	22,163.00	25,478.20	22,461.4	22,618.0	22,615.0	22,622.0	22,673.0	2.3%	11.0%

"Current Agency Vacancy Rate in Percent" equals FY14 Authorized GAA minus December headcount divided by FY14 Authorized GAA

Source: SPO (SPO continues to revise data based on analysis of agency personnel information submissions and, as a result, numbers may change over time.)