

IT Projects Quarterly Report

AGENCY: Department of Information Technology

DATE: April 23, 2008

PURPOSE OF HEARING:
Quarterly update on the status of IT projects over \$1 million funded through various appropriations

WITNESS: Roy Soto, Secretary

PREPARED BY:
Aurora B. Sánchez

EXPECTED OUTCOME:
Improved reporting and oversight.

RECOMMENDED ACTION:

Require DoIT to:

- *Provide copies of its project validations to LFC Staff.*
- *Include review of financial information as part of its validations.*

Require agencies to:

- *Submit monthly reports to LFC staff.*
- *Quarterly IT performance metrics to LFC staff.*

BACKGROUND INFORMATION

As far back as September 2002, the Legislative Finance Committee (LFC) requested quarterly updates from the state chief information officer (CIO) on information technology (IT) projects that had significant appropriations (\$1 million and over) or had a significant impact on state government operations. At that time, there were 73 IT projects totaling over \$156.2 million of which 30 were \$1 million or greater. The 30 projects accounted for 91.2 percent of the total dollars appropriated.

LFC staff recommended that the 2003 Legislature include in the General Appropriation Act (GAA) a requirement for all agencies to submit monthly written reports to the state CIO. In November 2003, the state CIO hired an individual with project management experience to monitor IT projects and to provide quarterly updates on project status.

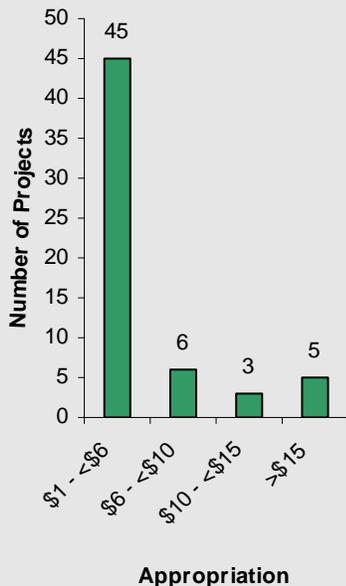
In the report to the LFC dated November 2003, three areas of improvement were proposed by LFC staff. First, include all significant projects; second, independently verify agency self-reported data; and finally, include future fiscal impacts such as cost of maintaining the system and any savings realized.

Since the state CIO's office was only then gearing up to monitor significant projects, the LFC created its own "watch list" of projects that faced significant risks or had other issues. The "watch list" projects at that time were the:

- Educational Retirement Board's retirement system (IRIS);
- Secretary of State's voter registration system (VREMS);
- Human Services Department's Health Insurance Portability and Accountability Act (HIPAA) project, and the Medicaid fiscal agent contract and Omnicaid;
- Department of Finance and Administration's Statewide Human Resources, Accounting and Management Reporting (SHARE) project; and
- State CIO's state portal project (MAGPortal).

In the April 23, 2004 brief to the LFC, staff reported that the quarterly report provided minimal value and information for decision makers. Staff recommended including an executive summary with the worksheet that would categorize projects by type of investment and level of risk; measure the project against business goals and objectives; summarize major status changes; include independent procedures performed by state CIO staff to validate self-reported data;

Project Appropriations Greater Than \$1 Million 1997 – 2008
in millions



Source: LFC GAA Analysis

and include recommendation on "RED" status projects and highlights of completed or soon to be completed projects.

Staff also reported that by July 2004, all agencies would begin publishing IT performance metrics for data center operations, project management, strategic alignment, and vendor performance and that the committee would receive quarterly summary reports.

In January 2005, LFC staff reported six failed or partially failed projects as shown in the table below.

Table 1. Projects Reported as Failures or Partial Failures
(in millions)

Agency	System	Total Appropriated	Comments
HSD	ISD2 Replacement	\$20.0	State System Application Link to Services for Assistance (SSALSA)
ITMO (DoIT)	MAGPortal	\$2.0	Never materialized.
PED	PBPB	\$4.2	Edmin.com performance-based budgeting system.
DOL (WSD)	UI Tax	\$14.0	Partially failed, new contract signed to complete work.
HSD	Omnicaid (MMIS)	\$15.0	Medicaid system was not HIPAA compliant.
TRD	TRIMS	\$60.0	Original development scraped. Off-the-shelf software purchased (GenTax). 26 tax programs in the system.

Source: LFC Policy and Performance Analysis, January 2005 and Staff Update

Oversight Agency Performance Measure Reporting. The Department of Information Technology (DoIT) is now a key agency required to report its performance measures quarterly to the Department of Finance and Administration (DFA) and the LFC. One of DoIT's performance measures that deals directly with IT projects is "Percent of executive agency certified projects reviewed monthly for compliance and oversight requirements." The target for this measure is 100 percent.

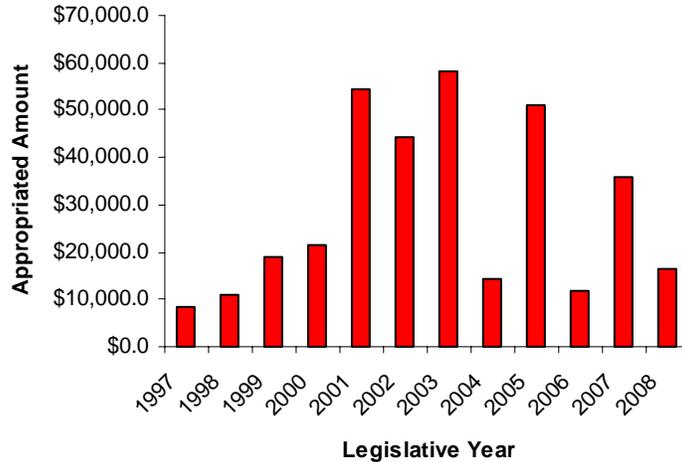
PROJECTS APPROPRIATED SINCE 1997

From 1997 to 2008, 133 projects totaling \$345.4 million have been funded from various revenue sources. Of those 133 projects, 44.3 percent were projects \$1 million and greater. These 59 projects represent 92.1 percent of the total appropriations. The graph on the sidebar shows the number of projects from 1997 – 2008 that were \$1 million and greater. The next graph summarizes the amounts appropriated by legislative year. **Appendix A** is an inventory of all projects \$1 million and greater that received an appropriation from

Twenty-five percent of appropriations from Laws 2004 through 2007 had not been released to agencies for expenditure on IT projects as of November 2007.

1997 through 2008.

**Graph 1. IT Project Appropriations by Legislative Year
1997 – 2008**
in thousands



Source: LFC Analysis of GAA Data

According to DFA's records on the computer system enhancement fund, as of November 29, 2007 there was \$28.8 million remaining in the fund from appropriations made in Laws 2004 through 2007. No data is available by year regarding unspent amounts remaining in agency accounts.

INFORMATION TECHNOLOGY PROJECTS QUARTERLY REPORT

Department of Information Technology and LFC Collaboration.

Because large IT projects have historically been problematic, expending large sums of money with minimal results, the LFC staff and the DoIT (then Office of the Chief Information Officer) cooperated on a goal to improve oversight through enhanced reporting.

In 2004, agencies were required to report standard project information monthly to DoIT. These detailed monthly reports can show early warning signs of potential project problems, while there is still time to make a course correction. Warning signs include:

- Schedule delays;
- Budget overruns;
- No independent validation and verification (IV&V), reporting to a level below the agency secretary or not working as intended;
- Milestones not achieved; or

DoIT does not validate IT project financial data for accuracy and completeness.

- Agencies refusing to comply.

LFC staff conducted formal written validations of three projects (PERA – RIO; DFA – E911 Wireless and STARS). Staff made recommendations to the agencies on improving project management, contractor compliance, user satisfaction and more accurate reporting to DoIT. Staff also made recommendations to DoIT on changes to the monthly reporting worksheet that would allow better reporting by the agencies.

The biggest issues with the worksheet related to the agency not explaining why a project was in a certain status; not identifying risks, but simply listing tasks; and incomplete reporting of lifetime and current project costs.

LFC staff no longer receives the monthly project status report (worksheet) from either the agencies or DoIT unless they are specifically requested. These documents will be requested for projects coming before the committee this summer (automated fingerprint imaging system and IDEAL cyber academy).

DoIT's Internal Monitoring. There are four FTE assigned to the project oversight and compliance bureau and three FTE assigned to the quality assurance bureau. The four assigned to oversight and compliance review the agency self-reported project information and determine the status of the projects based on that information and the following criteria.

Table 2. DoIT Monthly Self-Reporting Rating Criteria

Criteria	Green	Yellow	Red
Timeline since measure was identified	< 30 days	> 30 day < 60 days	> 60 days
Issues escalated to or intervention required by	Project Team	Executive Sponsor	DoIT Project Oversight
DoIT Intervention		Watch List	At Risk

Measure: ✓Overall; ✓Schedule; ✓Budget; ✓Issues

Source: DoIT

The oversight and compliance staff is also responsible for onsite monitoring of projects, especially those projects in a YELLOW or RED status, and for validating all data reported, except financial by the agencies. Not validating financial information may allow for inaccurate reporting of appropriations and expenditures. Appropriations for the projects on the quarterly report do not always include all amounts appropriated. For example, a review of appropriations from 1998 through 2008 show that the Corrections

Department has received \$8.8 million for its criminal management information system not the \$1.1 million recorded in the DoIT quarterly report.

The three FTE assigned to quality control receive the IV&V reports directly from the contractor or from someone assigned by the agency to ensure project quality. Project status is then determined by assessing the contents of the IV&V report using the rating criteria in the table below.

Table 3. DoIT IV&V Reporting Rating Criteria

Criteria	Green	Yellow	Red
IV&V is present, based on identified project risks and issues	Handled by project team	Likely to impact project; resolution identified/pending	No mitigation or alternative resolution: Project is impacted
IV&V not present: based on existence of IV&V	Not Required; Waiver Approved	Contract or Waiver pending	Contract not pending or expired without an extension

Source: DoIT

The resulting quarterly report to the LFC is a compilation of the work product of the two bureaus for projects \$1 million and greater. DoIT currently has 31 projects totaling \$187.9 million on the quarterly report that are \$1 million or greater. Fifty-six percent of the appropriations for the projects on the quarterly remain unspent. A comprehensive list of projects on DoIT's quarterly report is at Appendices B and C. **Appendix B** shows the appropriations and expenditures for projects on DoIT's quarterly report. **Appendix C** is a second-to-third quarter FY08 project status comparison.

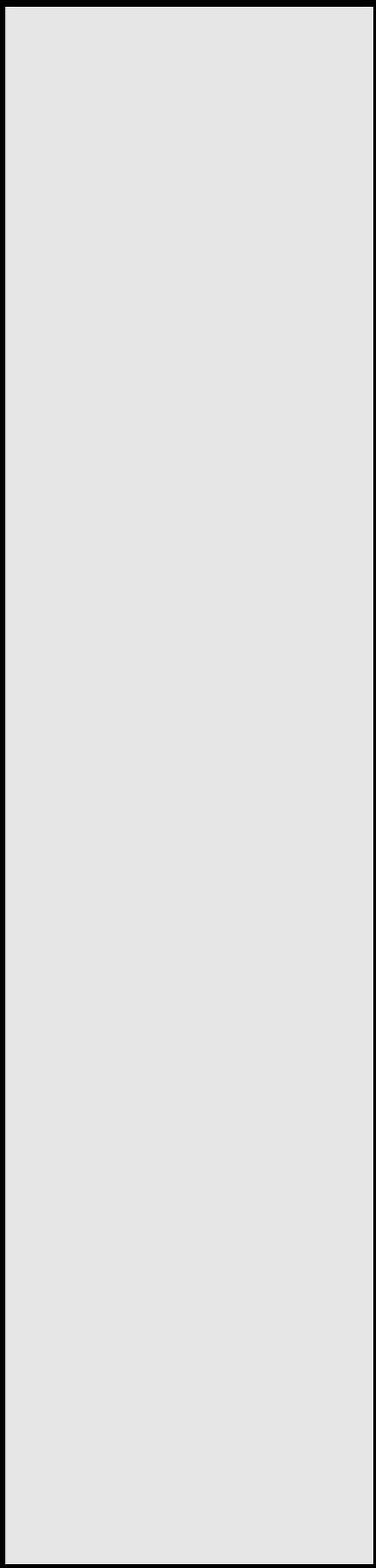
DoIT also generates a "watch list" of projects from the quarterly report. Those projects included in the "watch list" are those that continue to be in a YELLOW status or have taken a long time to resolve issues even though the issues may not be significant. In some cases, if DoIT staff determines it is necessary, projects less than \$1 million may be on the "watch list".

Projects of Concern to the LFC Staff. Although LFC does not have a formal "watch list" there are projects that are of serious concern. These projects are Statewide Human Resource, Accounting and Management Reporting (SHARE), Innovative Digital Education and Learning (IDEAL), Super Computer, Student and Teacher Accountability and Reporting System (STARS), Income Support Integrated Services (ISD2) Replacement, Automated Fingerprint Imaging (AFIS), and Traffic and Criminal Records (TraCS).

**DoIT Quarterly Report
Appropriations and
Expenditures**

Appropriations	\$187,934,306
Expenditures	\$81,442,495
Balance	\$106,491,811

Source: DoIT 3rd Quarter Report



Statewide Human Resources, Accounting and Management Reporting. The appropriations shown on the DoIT quarterly are underreported by \$16.7 million of which \$10.2 million are agency contributions. The most recent cash balance report shows the SHARE project has a \$4.3 million deficit, which according to DFA is because it has not drawn down the bond proceeds. SHARE continues to have problems with reporting, lack of adequately trained users and support staff, and missing functionality critical to agency operations. Applying DoIT's criteria for determining status, the project should be categorized as RED because DoIT stepped in to lead and closely monitor the project. Moreover, until the system is stabilized, reports are accurate and timely; user and support staff are adequately trained; interfaces between SHARE and agency mission-critical subsidiary systems are working properly; and a mitigation strategy is fully implemented; the project should be in a RED status. SHARE continues to be a high priority for the LFC.

Innovative Digital Education and Learning. The DoIT quarterly report shows IDEAL in a GREEN status. However, the IDEAL "go-live" date was supposed to be August 2007. It is now almost one year behind schedule so the "on schedule" reporting status should be RED. Moreover, the project is in the planning not the implementation phase since required policies, procedures and rules are not in place. Moreover, the ability for district school boards to put policies and procedures in place to comply with pending Cyber Academy Act rules by the new "go-live" date of August 2008 is questionable. This project is on the LFC 2008 interim agenda. The Higher Education Department (HED) received \$6.4 million in non-recurring funds and the Public Education Department (PED) and HED received an additional \$1.7 million in recurring funds in Laws 2007. Over one year after the appropriations became available; the project is still in the planning phase. According to DoIT, its role is to ensure that the procurement of the learning management software is proper and not to make sure policies, procedures and rules are in place. Adopting this role may allow a project to be implemented without guiding policies, procedures and rules making it susceptible to failure. It also makes technology (including hardware and software) the driver, instead of the catalyst to move the business process forward.

Wire New Mexico. The Wire New Mexico project has gone through several name changes. It started as the analog-to-digital conversion then became the multi-agency network (MAGNet) and finally was renamed Wire New Mexico. The intent was to complete the digital microwave build out and to expand fiber connections statewide. The analog-to-digital conversion started in response to the Federal Communications Commission Act of 1996 that required all

telecommunication towers used primarily for public safety purposes to be converted by 2003. This project has received over \$41 million since the initial appropriation in 1998. The slow progress, expenditure of funds with little to show for it and its statewide impact is of particular concern to the LFC.

Super Computer. DoIT received \$14 million to plan, construct, renovate, improve, purchase and equip a computing application center through a general fund appropriation to DFA in the capital bill (Senate Bill 827). The \$14 million was appropriated and DoIT certified release of the money without a business plan. Although a competitive procurement process was used, the contract to purchase the super computer was issued to the company that in January 2007 offered a 60 percent discount. In the FY09 budget, DoIT was appropriated \$2.5 million for ongoing operations and \$2.8 million (\$1.8 million severance tax bonds and \$1 million general fund) in the capital bill (House Bill 43) to purchase a computing system contingent on the state receiving an award from the national science foundation to develop a supercomputing system. The project team continues to use a business plan that does not identify critical success factors and does not have sustainable revenue generation.

Student, Teacher Accountability Reporting System. LFC staff continues to be concerned about long-term project planning, training, and hosting. PED received \$877 thousand in the GAA for hosting expenses since those are ongoing expenses and should be included in the base budget. LFC staff recommended those expenses be included in the base budget, but the executive did not support that direction and did not include them in their recommendation. PED has not provided monthly detailed written status reports to committee staff unless those are specifically requested. Although reporting improved in 2007, PED was unable to provide **timely** statutorily-required 40th, 80th and 120th day data using STARS as promised.

Income Support Integrated Services Replacement. The ISD² system provides automated eligibility determination, benefit delivery and case maintenance to support the administration of the state's assistance programs. The system also shares information to other Human Services Department systems such as the Medicare Management Information System (MMIS), and the Child Support Enforcement System (CSES). This project was initially funded in 2001, has received \$29.3 million and has yet to be replaced.

Automated Fingerprint Imaging System. The Department of Public Safety (DPS) received \$2.9 million in 2005 for this public safety-critical system. During the last two legislative sessions, the

**IT Appropriations
by Legislative Year**
(in thousands)

Year	Amount
1997	\$8,480.9
1998	\$10,770.0
1999	\$18,824.3
2000	\$21,425.5
2001	\$54,230.7
2002	\$44,466.2
2003	\$58,058.8
2004	\$14,200.0
2005	\$51,087.9
2006	\$11,730.0
2007	\$35,817.4
2008	\$16,333.7
Total	\$345,425.4

Source: LFC Analysis of GAA 1997 - 2008

appropriation was extended each year. In this last legislative session, DPS did not request an extension until DoIT stepped in and asked them to request the extension because of issues experienced with the contractor. The appropriation was extended through the end of FY10. The contract for \$2.6 million was not signed until April 2006, 13 months after the funding was available.

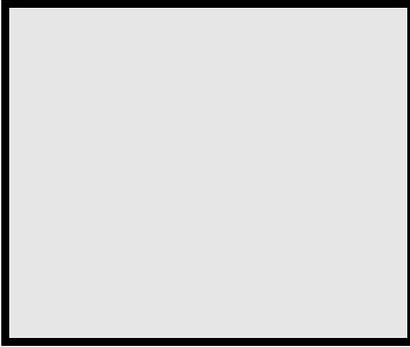
Traffic and Criminal Software. This project is funded through traffic safety grants. It is a data collection and reporting tool for law enforcement agencies to capture and store traffic citation information, including driving while intoxicated citation on a local agency server. The software is a replacement for the handwritten traffic citation that historically has been difficult to read and has led to inaccurate information recorded in various systems. This project was first conceived in the late 1990s. Work led by the Department of Transportation started around 2002 and according to the DoIT appropriation information, the project has received \$4.5 million. Slow progress is causing judicial agencies to visit options used by other states.

PROJECT CERTIFICATION AND RELEASE OF FUNDS

DoIT Process for Certifying Projects. Agencies are responsible for requesting and obtaining certification from DoIT for all projects greater than \$100 thousand that are high risk or are funded in Sections 4, 5, 6 or 7 of the GAA.

Since the creation of DoIT, the certification of projects has changed from an independent IT Commission-led process to an internal DoIT process similar to the former Commission on Information and Communication Management that was administratively attached to the General Services Department. DoIT's project certification committee (PCC) is made up of the two deputy secretaries, and division directors.

Projects are certified by initiation, planning, implementation and closeout phases. The director of the Oversight and Compliance Division determines whether to certify the release of funds for the initiation phase. Certification of non-critical or low-risk projects may be approved by the two deputy secretaries and a presentation before the PCC may be required. For critical or high risk projects or for projects \$1 million and greater, the PCC will make a recommendation to the secretary. The DoIT secretary will then accept or reject the recommendation for certification. Emergency certification requests Agencies may request projects be certified on an emergency basis. Emergency certification requests go to the two deputy secretaries and the Project Oversight and Compliance director for review and



recommendation to the secretary.

For internal use, DoIT keeps an inventory of all funded IT projects whether certified or not and whether active or closed. Currently, DoIT is showing 61 active certified projects, 20 projects funded, but not certified, and five closed projects.

ABS/bb

APPENDIX A

IT Projects Over \$1 Million Funded
Legislative Year 1997 – 2008

	Agency Code and Name		Project Name	Total
1	218	AOC	Video Arraignment	\$1,390.0
2	218	AOC	Justice Information System	\$1,738.5
3	218	AOC	Document management and Electronic content management	\$2,800.0
4	218	AOC	Case Management System	\$8,750.0
6	333	TRD	Audit and Collections System	\$1,000.0
7	333	TRD	GenTax (taxpayer Access; fuel tax; back-end accounting)	\$1,000.0
8	333	TRD	MVD Network Security	\$2,000.0
9	333	TRD	ONGARD	\$2,070.0
10	333	TRD	MVD Point of Sale	\$2,752.5
11	333	TRD	MVD Reengineering/Driver Replacement	\$4,870.0
13	341	DFA	IT Consolidation	\$1,000.0
14	341	DFA	Agency Information Management System (Replaced by SHARE)	\$1,121.4
15	341	DFA	Imaging and Archiving System	\$2,000.0
16	341	DFA	SHARE	\$5,540.0
17	350	GSD	Enterprise Email Consolidation	\$1,100.0
18	350	GSD	Trusted Network	\$1,500.0
19	350	GSD	Multiagency Portal / MAGPortal	\$1,950.0
20	350	GSD	Risk Management Claims System	\$2,300.0
21	350	GSD	Multiagency Network (Wire NM)	\$14,671.6
22	352	ERB	Retirement System (IRIS)	\$9,800.0
23	355	PDD	Information Systems infrastructure	\$1,062.6
24	366	PERA	Retirement System (RIO)	\$20,985.9
25	370	SOS	Voter registration and election management system	\$2,600.0
26	430	PRC	Insurance System (IDEAL)	\$1,000.0
27	465	Gaming Control	Central Gaming Monitoring System	\$2,200.0
28	521	EMNRD	Document management system, petroleum information resources system	\$1,050.0
29	550	SEO	Waters Administration Technical Engineering Resource System	\$2,831.0
30	630	HSD	Eligibility Determination System	\$2,000.0
31	630	HSD	Medicaid Claim Fraud	\$2,700.0
32	630	HSD	Statewide Immunization Information System	\$5,000.0
33	630	HSD	Child Support Enforcement System	\$5,650.0
34	630	HSD	Health Insurance Portability Accountability Act	\$24,293.6
35	630	HSD	ISD2 Replacement	\$29,336.0
36	630	HSD	Navajo Nation child support enforcement system	\$35,517.6
37	631	WSD (DOL)	Scanning and Imaging	\$1,200.0
38	631	WSD (DOL)	Y2K Mission Critical Systems Upgrade	\$2,546.0
39	631	WSD (DOL)	Virtual One-Stop System	\$6,000.0
40	631	WSD (DOL)	UI Claims Replacement/Reengineering	\$10,880.5
41	631	WSD (DOL)	UI Tax Collection System	\$23,400.0
42	665	DOH	E-medical Records	\$1,050.0
43	665	DOH	eBirth/eDeath	\$1,100.0
44	665	DOH	Laboratory Information System	\$1,900.0
45	665	DOH	Integrated Client Data System	\$4,660.0
46	665	DOH	Integrated Hospital Administration System	\$6,150.0
48	667	ED	Integrated environmental information management system, web, and Portal	\$3,255.0
49	690	CYFD	FACTS and FACTS Decision Support System	\$2,250.0
50	770	CD	Criminal Management Information System	\$9,500.0

**IT Projects Over \$1 Million Funded
 Legislative Year 1997 – 2008**

	Agency Code and Name		Project Name	Total
51	790	DPS	Automated Fingerprint Imaging System	\$2,900.0
52	790	DPS	NMLETS	\$3,000.0
53	790	DPS	Computer-aided Dispatch	\$5,195.5
54	805	DOT (SHTD)	Drafting System Replacement (CAD)	\$1,600.0
55	805	DOT (SHTD)	Road Features inventory system	\$2,000.0
56	805	DOT (SHTD)	Accounting System Migration (Replaced by SHARE)	\$3,884.1
57	924	PED (SDE)	STARS	\$12,800.0
58	950	HED (CHE)	Banner Replacement	\$1,000.0
59	950	HED (CHE)	Innovative Digital Education and Learning (IDEAL)	\$6,400.0
Total				\$318,251.8

Source: GAA 1997 - 2008 and LFC staff analysis

Note: Total does not include \$3.4 million for Y2K remediation

APPENDIX B

DoIT Quarterly Report FY08 3rd Quarter (3/31/08)

#	Agency	Project	Budget Activity		
			Appropriations	Expenditures	Balance
1	333 - TRD	GenTax Audit Time/Taxpayer Access	\$1,233,639	\$1,230,400	\$3,239
2	333 - TRD	GenTax Backend Revenue	\$1,183,628	\$905,756	\$277,872
3	333 - TRD	MVD Network/Security	\$3,500,000	\$1,447,300	\$2,052,700
4	341 - DFA	SHARE ⁽¹⁾	\$20,923,538		\$20,923,538
5	341 - DFA	911 Wireless	\$24,437,000	\$19,065,109	\$5,371,891
6	352 - ERB	Retirement System (IRIS)	\$9,800,000	\$8,271,000	\$1,529,000
7	361 - DoIT	Super Computer ⁽¹⁾	\$11,000,000	\$4,891,100	\$6,108,900
8	361 - DoIT	Wire NM Analog-to-Digital ⁽¹⁾	\$2,000,000		\$2,000,000
9	361 - DoIT	Wire NM Rio Grande ⁽¹⁾	\$2,000,000	\$1,845,751	\$154,249
10	361 - DoIT	Wire NM SE Corridor ⁽¹⁾	\$4,800,000	\$11,607	\$4,788,393
11	361 - DoIT	Trusted Network	\$1,500,000		\$1,500,000
12	630 - HSD	HIPAA	\$24,293,700	\$21,093,700	\$3,200,000
13	630 HSD	ECM/EDMS	\$2,000,000	\$583,200	\$1,416,800
14	630 - HSD	ISD2 Replacement ⁽¹⁾	\$13,200,000	\$90,000	\$13,110,000
15	630 - HSD	YES NM (Eligibility System)	\$2,100,600	\$2,600	\$2,098,000
16	630 - HSD	CSES Upgrade ⁽²⁾	\$993,704		\$993,704
17	630 - HSD	Medicare Crossover ⁽²⁾	\$2,700,000	\$2,559,049	\$140,951
18	631 - WSD	UI Tax ⁽¹⁾	\$11,200,000	\$1,029,000	\$10,171,000
19	665 - DOH	Billing and e-Health Records ⁽²⁾	\$1,248,300	\$723,700	\$524,600
20	665 - DOH	Laboratory Information System (LIMS) ⁽¹⁾	\$1,880,000	\$389,300	\$1,510,700
21	665 - DOH	WIC e-Benefits ⁽²⁾	\$4,805,101	\$80,000	\$4,725,101
22	665 - DOH	Family Infant Toddler (FIT) Billing	\$160,100	\$11,221	\$148,879
23	770 - CD	Criminal Management Information System ⁽¹⁾	\$1,100,000	\$80,000	\$1,020,000
24	790 - DPS	IAFIS	\$2,900,000	\$225,700	\$2,674,300
25	790 - DPS	District Rewire	\$1,350,000	\$1,023,600	\$326,400
26	790 - DPS	Computer Aided Dispatch	\$6,364,996	\$6,326,246	\$38,750
27	790 - DPA	NMLETS	\$3,000,000		\$3,000,000
28	805 - DOT	Traffic Information Management System	\$2,490,000	\$1,261,000	\$1,229,000
29	805 - DOT	Traffic and Criminal Software (TraCS)	\$4,550,000	\$196,156	\$4,353,844
30	924 - PED	STARS ⁽¹⁾	\$11,150,000	\$8,100,000	\$4,700,000
31	950 - HED	IDEAL	\$6,400,000	\$0	\$6,400,000
Total			\$187,934,306	\$81,442,495	\$106,491,811

Source: DoIT 3rd Quarter Report and LFC Analysis

- Highlighted projects are of concern to LFC
(1) DoIT reports and legislative appropriations differ
(2) Projects not appropriated through GAA

APPENDIX C

DoIT Quarterly Report Comparison
2nd Quarter to 3rd Quarter Results

Agency	Project	2nd Quarter FY08 (12/31/07)								3rd Quarter FY08 (3/31/08)							
		Phase				Status				Phase				Status			
		On Schedule	On Budget	initiate	Plan	Implement	Close	Latest Milestone	Flagged	Schedule	Budget	initiate	Plan	Implement	Close	Latest Milestone	Flagged
218 – AOC	Video Arraignment	G	G	✓	✓	✓	✓	G	Y								
218 – AOC	Case Management	G	G	✓	✓	✓		G	G								
333 – TRD	GenTax .Net Upgrade/Fuel Tax	G	G	✓	✓	✓	✓	G	G								
333 –TRD	GenTax Audit Time/Taxpayer Access	G	G	✓	✓	✓		G	G	G	G	✓	✓	✓		G	G
333 – TRD	GenTax Backend Revenue									G	G	✓	✓	✓		G	G
333 – TRD	MVD Network/Security	Y	G	✓	✓	✓		G	Y	G	G	✓	✓	✓		G	G
341 – DFA	SHARE	Y	G	✓	✓	✓		G	Y	Y	G	✓	✓	✓		Y	Y
341 – DFA	911 Wireless									G	G	✓	✓	✓		G	G
352 – ERB	IRIS	Y	G	✓	✓	✓		G	Y	Y	G	✓	✓	✓		G	Y
361 – DoIT	Super Computer	G	G	✓	✓	✓		G	G	G	G	✓	✓	✓		G	G
361 – DoIT	Wire NM Analog-to-Digital									G	G	✓	✓	✓		G	G
361 – DoIT	Wire NM Rio Grande	Y	G	✓	✓	✓		Y	Y	G	G	✓				G	G
361 – DoIT	Wire NM SE Corridor									G	G	✓				G	G
361 – DoIT	Trusted Network	G	G	✓				G	G	G	G	✓	✓	✓		G	G
630 – HSD	HIPAA	Y	G	✓	✓	✓		Y	Y	Y	G	✓	✓	✓		Y	Y
630 – HSD	ECM/EDMS	Y	G	✓	✓	✓		R	Y	Y	G	✓	✓	✓		Y	Y
630 – HSD	ISD2 Replacement	G	G	✓				G	G	Y	G	✓				G	G
630 – HSD	YES NM	G	G	✓				G	G	Y	G	✓				G	G
630 – HSD	CSES/ISD2 Upgrade									Y	G	✓	✓	✓		G	G
630 – HSD	Medicare Crossover									G	G	✓	✓	✓		G	G
631 – WSD	UI Tax	Y	G	✓	✓	✓		G	Y	G	G	✓	✓	✓		G	Y
665 – DOH	Billing/e-Health Records	G	G	✓	✓	✓		G	G	G	G	✓	✓	✓		G	G
665 – DOH	LIMS	Y	G	✓	✓	✓		G	G	Y	G	✓	✓	✓		G	G
665 – DOH	WIC e-Benefits	Y	G	✓	✓	✓	✓	G	G	G	G	✓	✓	✓		G	G
665 – DOH	FIT Billing									G	G					G	G
770 – CD	Criminal Management									G	G	✓	✓	✓		G	G
790 – DPS	IAFIS	Y	G	✓	✓	✓		Y	Y	Y	G	✓	✓	✓		Y	Y
790 – DPS	CAD	Y	G	✓	✓	✓		Y	Y	Y	G	✓	✓	✓		Y	Y
790 – DPS	NMLETS									G	G	✓				G	G
790 – DPS	District Rewire									G	G	✓	✓	✓		G	G
805 – DOT	Traffic IMS	G	G	✓	✓	✓		G	G	G	G	✓	✓	✓		G	G
805 – DOT	TraCS									G	G	✓	✓	✓		G	G
924 – PED	STARS	G	G	✓	✓	✓		G	G	G	G	✓	✓			G	G
950 – HED	IDEAL	G	G	✓	✓	✓		G	G	G	G	✓	✓	✓		G	G

Source: DoIT 2nd and 3rd Quarter Reports and LFC Analysis