

Performance Based Program Budget Implementation Schedule

FY01 July 1, 2000

218 ADMINISTRATIVE OFFICE OF COURTS
333 TAXATION & REVENUE DEPARTMENT
419 ECONOMIC DEVELOPMENT DEPARTMENT
630 HUMAN SERVICES DEPARTMENT
644 DIVISION OF VOCATIONAL REHABILITATION
790 DEPARTMENT OF PUBLIC SAFETY
805 STATE HIGHWAY & TRANSPORTATION DEPARTMENT
924 STATE DEPARTMENT OF EDUCATION
950 COMMISSION ON HIGHER EDUCATION

FY02 July 1, 2001

341 DEPARTMENT OF FINANCE & ADMINISTRATION
350 GENERAL SERVICES DEPARTMENT
418 DEPARTMENT OF TOURISM
420 REGULATION & LICENSING
505 OFFICE OF CULTURAL AFFAIRS
521 ENERGY, MINERALS & NATURAL RESOURCES
550 STATE ENGINEER
624 STATE AGENCY ON AGING
631 DEPARTMENT OF LABOR
665 DEPARTMENT OF HEALTH
667 ENVIRONMENT DEPARTMENT
690 CHILDREN, YOUTH & FAMILIES DEPARTMENT
770 CORRECTIONS DEPARTMENT
952-977 Year One Research and Public Service Projects
993 Public School Districts – TBD by SDE

FY03 July 1, 2002

305 ATTORNEY GENERAL
308 OFFICE OF STATE AUDITOR
337 STATE INVESTMENT COUNCIL
342 PUBLIC SCHOOL INSURANCE AUTHORITY
343 RETIREE'S HEALTH CARE AUTHORITY
344 SPECIAL DFA APPROPRIATIONS
352 EDUCATIONAL RETIREMENT BOARD
354 CRIMINAL AND JUVENILE JUSTICE COUNCIL
355 PUBLIC DEFENDER
356 OFFICE OF THE GOVERNOR
360 LIEUTENANT GOVERNOR'S OFFICE
361 INFORMATION TECHNOLOGY MGMT. OFFICE
366 PUBLIC EMPLOYEES RETIRE ASSOCIATION
369 RECORDS CENTER
370 SECRETARY OF STATE
378 STATE PERSONNEL OFFICE
394 STATE TREASURER
404 ARCHITECTS' BOARD
417 BORDER AUTHORITY
420 BOARDS AND COMMISSIONS
430 PUBLIC REGULATION COMMISSION
446 BOARD OF MEDICAL EXAMINERS
449 BOARD OF NURSING
460 STATE FAIR COMMISSION
464 BOARD OF ENGINEERS AND SURVEYORS
465 GAMING CONTROL BOARD
469 RACING COMMISSION
470 APPLE COMMISSION
479 BOARD OF VETERINARY MEDICINE
480 BICYCLE RACING COMMISSION
508 LIVESTOCK BOARD
516 DEPARTMENT OF GAME & FISH

FY03 **July 1, 2002**

539 COMMISSIONER OF PUBLIC LANDS
569 NM ORGANIC COMMODITY COMMISSION
601 COMMISSION ON STATUS WOMEN
602 OFFICE ON AFRICAN AMERICAN AFFAIRS
604 COMMISSION FOR THE DEAF AND HARD OF HEARING
605 MARTIN LUTHER KING JR COMMISSION
606 COMMISSION FOR THE BLIND
609 OFFICE OF INDIAN AFFAIRS
632 WORKERS' COMPENSATION ADMIN
645 GOVERNOR'S COMMITTEE ON HANDICAPPED
647 DEVELOPMENTAL DISABILITY PLANNING COUNCIL
662 MINERS COLFAX MEDICAL CENTER
668 NATURAL RESOURCES TRUSTEE
669 HEALTH POLICY COMMISSION
670 VETERANS' SERVICE COMMISSION
705 DEPARTMENT MILITARY AFFAIRS
760 STATE PAROLE BOARD
765 JUVENILE PAROLE BOARD
780 CRIME VICTIMS REPARATION COMMISSION
925 STATE DEPARTMENT OF EDUCATION SPECIAL PROJECTS
926 NM SCHOOL FOR THE VISUALLY HANDICAPPED
927 NM SCHOOL FOR THE DEAF
928 ADULT BASIC EDUCATION
930 CENTRAL REGION EDUCATION COOPERATIVE
931 HIGH PLAINS REGIONAL EDUCATION COOPERATIVE
932 REGION IX ED COOPERATIVE
952-978 Higher Education (Core Measures)
993 Public School Districts – TBD by SDE

FY04 **July 1, 2003**

111-131 LEGISLATURE
205-244 JUDICIARY
251 1ST JUDICIAL DISTRICT ATTORNEY
252 2ND JUDICIAL DISTRICT ATTORNEY
253 3RD JUDICIAL DISTRICT ATTORNEY
254 4TH JUDICIAL DISTRICT ATTORNEY
255 5TH JUDICIAL DISTRICT ATTORNEY
256 6TH JUDICIAL DISTRICT ATTORNEY
257 7TH JUDICIAL DISTRICT ATTORNEY
258 8TH JUDICIAL DISTRICT ATTORNEY
259 9TH JUDICIAL DISTRICT ATTORNEY
260 10TH JUDICIAL DISTRICT ATTORNEY
261 11TH JUDICIAL DISTRICT ATTORNEY
262 12TH JUDICIAL DISTRICT ATTORNEY
263 13TH JUDICIAL DISTRICT ATTORNEY
264 ADMINISTRATIVE OFFICE OF DISTRICT ATTORNEYS
265 11TH JUDICIAL DISTRICT ATTORNEY, DIV II
952-978 Higher Education (Mission Specific Measures)
993 All Public School Districts