

**Performance Report Card
Behavioral Health Collaborative
Third Quarter, Fiscal Year 2013**

Performance Overview: The 17-member Behavioral Health Purchasing Collaborative is charged with coordinating a statewide behavioral health system. However, coordination of a comprehensive system is hampered because funding resides in several different agencies. Despite good performance results on collaborative measures, New Mexico ranks near the bottom for per-capita overdose rates, and the Collaborative maintains minimal data on outcome-based measures such as the rate of substance abuse patient relapse. Improving the availability of high quality behavioral health services is essential given the increased demand for services expected in 2014 due to Medicaid expansion for low-income adults. For FY13, an annual measure on the percentage increase in the number of pregnant females with substance abuse disorders receiving treatment from the collaborative is added.

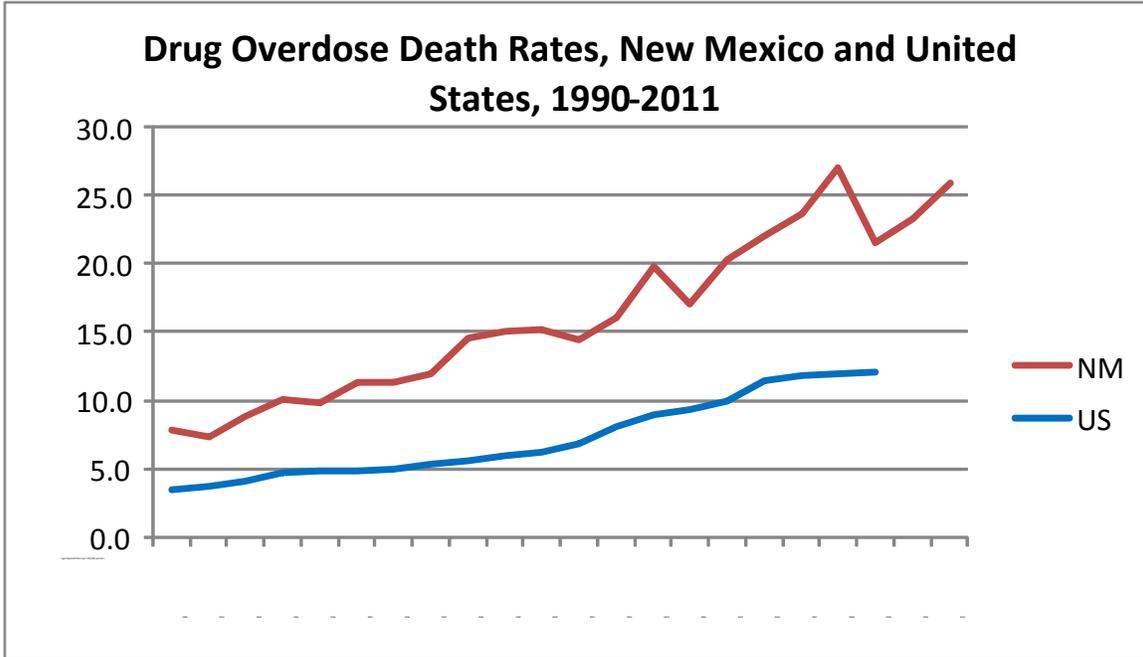
Program		Budget: N/A	FTE: N/A	FY11 Actual	FY12 Actual	FY13 Target	Q1	Q2	Q3	Rating
1	Percent of people receiving substance abuse treatment who demonstrate improvement in the <u>drug</u> domains on the addiction severity index (ASI)			70.7%	72%	76%	bi-annual	70.6%	bi-annual	Y
2	Percent of people receiving substance abuse treatment who demonstrate improvement in the <u>alcohol</u> domain on the addiction severity index (ASI)			90.6%	87%	85%	bi-annual	79.5%	bi-annual	Y
3	Percent of youth on probation served by the statewide entity			47.8%	40%	48%	Reported Annually			
4	Percent of individuals discharged from inpatient facilities who receive follow-up services at 7 days			34.8%	36%	38%	33.7%	43.6%	39.5%	G
5	Percent of individuals discharged from inpatient facilities who receive follow-up services at 30 days			53.6%	55%	57%	48.8%	59.3%	60.5%	G
6	Individuals served annually in substance abuse and/or mental health programs administered through the collaborative statewide entity contract			83,605	84,559	83,000	43,090	62,131	84,559	G
7	Number of youth suicides among fifteen to nineteen year olds served by the statewide entity			0	0	3	0	0	0	G
8	Percent increase in the number of pregnant females with substance abuse disorders receiving treatment by the statewide entity.			n/a	n/a	3.5%	Reported Annually			
Program Rating				Y	Y					Y
<p>Comments: The overall program rating of yellow reflects concerns about the lack of an overall approach at the state government level to address substance abuse as well as program oversight concerns; the HSD has hired an independent auditor to review behavioral health services contractor billing, recordkeeping and treatment practices statewide. The HSD's examination follows allegations of billing irregularities at Carlsbad Mental Health Services last fall, which led to an Attorney General investigation. Allegations of widespread irregularities are of concern given dual layers of oversight from both the HSD and behavioral health contractor Optum Health.</p>										

Key Statewide Data on Substance Abuse Crisis in New Mexico

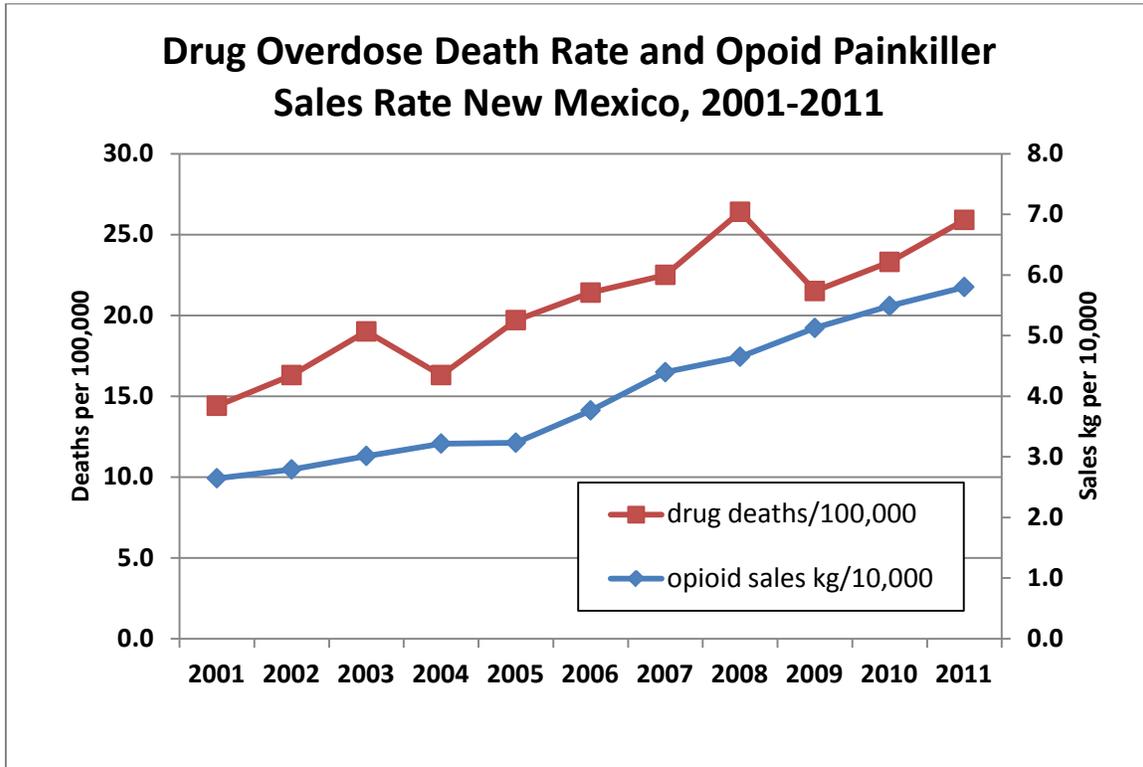
Drug Overdose Deaths Per 100,000 Persons in 2009	
NM	22.4
OK	20.9
Nevada	20.6
Utah	18.7
Alaska	18.1
USA	12.0

Source: CDC

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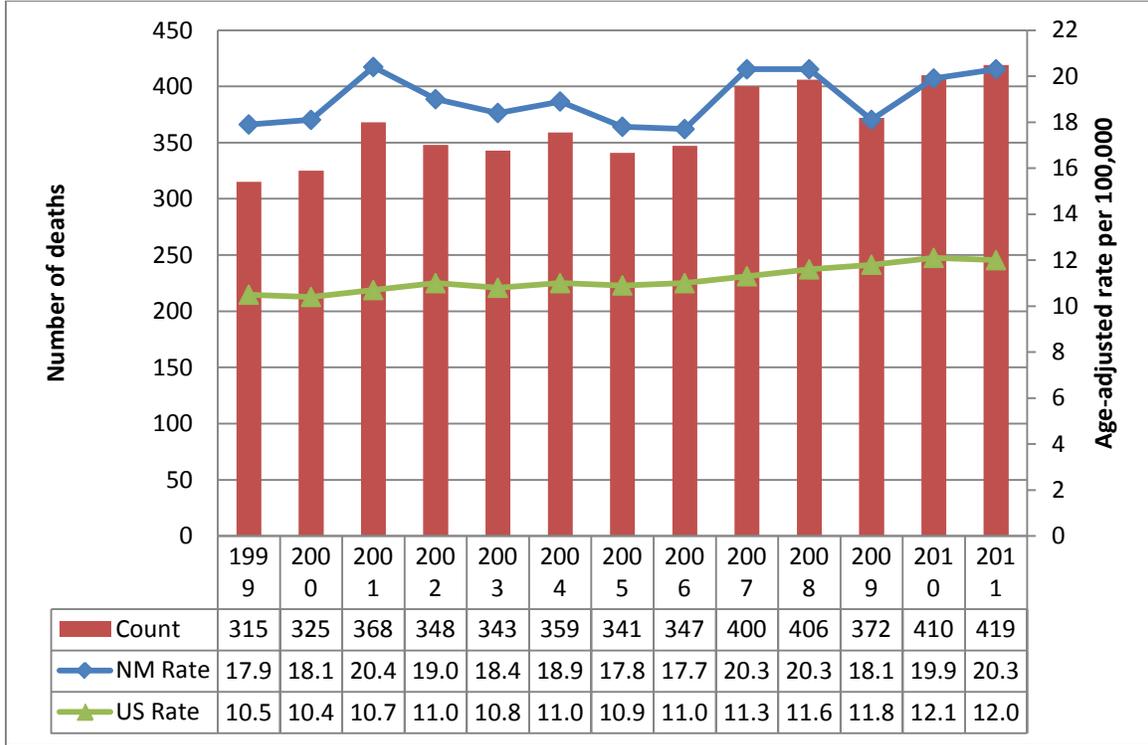
Source: NM DOH presentation



Source: NM DOH

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Suicide Deaths and Rates*
NM and U.S., 1999 - 2011



Source: NM DOH