

**Performance Report Card
Higher Education Department
Third Quarter, Fiscal Year 2013**

Performance Overview: The Higher Education Department (HED) reports mostly annual performance measures reflecting student retention, completion, and employment at institutions, with a few quarterly measures relating to department operations. The department's institutional finance and capital projects division has stabilized staffing in critical areas, resulting in notable improvement in processing capital requests by institutions.

Policy Development and Institutional Financial Oversight		Budget: \$22,777.8	FTE: 55	FY11 Actual	FY12 Actual	FY13 Target	Q1	Q2	Q3	Rating
1	Number of adult basic education students who pass the general education diploma (cumulative measure)			1,727	1,800	1,750	151	547	912	Y
2	Number of adult basic education students obtaining employment (cumulative measure)			1,209	678	1,500	3,242	6,416	9,416	G
3	Percent of properly-completed infrastructure draws released to the state board of finance within 30 days of receipt from the institutions			n/a	n/a	100%	100%	100%	100%	G
Program Rating				G	G					Y
<p>Comments: The state's adult basic education (ABE) program revised data from the first two quarters, and now it is questionable whether the department will meet its FY13 target of students who earn a general education diploma or equivalent degree. The fourth quarter is frequently when most students complete requirements for the diploma or equivalent degree. The HED and Workforce Solutions Department have refined reporting for the number of ABE students who obtain employment after completing the ABE program, accounting for the high performance numbers which are well above the historic actual rates and target for FY13.</p> <p>The HED's capital projects staff completed 11 capital draws during the third quarter, all within a 30-day window of receiving the requests. The majority of draws pertain to the acquisition of library books, equipment and resources for academic libraries statewide.</p>										
Student Financial Aid		Budget: \$81,354.7	FTE: 0	FY11 Actual	FY12 Actual	FY13 Target	Q1	Q2	Q3	Rating
4	Percent of students who receive state loan for service funding who provided service after graduation			91%	66%	92%	Reported Annually			
5	Number of lottery scholarship recipients enrolled in or graduated from college after the ninth semester *			3,619	3,710	3,750	Reported Annually			
6	Number of students receiving college affordability awards *			3,127	2,931	3,500	Reported Annually			
7	Number of need-based scholarships awards to students with an estimated family contribution of zero *			32,514	36,778	30,000	Reported Annually			
Program Rating				G	G					
<p>Comments: There is no information to report for the student financial aid measures at this time.</p>										

* Denotes House Bill 2 measure