# MINUTES of the FIRST MEETING of the TRANSPORTATION INFRASTRUCTURE REVENUE SUBCOMMITTEE

## June 12, 2023 State Capitol, Room 309 Santa Fe

The first meeting of the Transportation Infrastructure Revenue Subcommittee (TIRS) was called to order by Representative Dayan Hochman-Vigil, vice chair, on June 12, 2023 at 1:31 p.m. in Room 309 of the State Capitol in Santa Fe.

#### Present

Rep. Dayan Hochman-Vigil, Vice Chair Rep. Art De La Cruz Rep. Harry Garcia Sen. Roberto "Bobby" J. Gonzales Sen. Ron Griggs Rep. Jenifer Jones Rep. Randall T. Pettigrew Sen. Pat Woods

#### **Advisory Members**

Rep. Kathleen Cates Rep. Patricia A. Lundstrom Rep. Rod Montoya

#### Absent

Sen. Bill Tallman, Chair Rep. Anthony Allison Rep. Cathrynn N. Brown Rep. Joy Garratt Sen. George K. Muñoz

Rep. Gail Armstrong Sen. Craig W. Brandt Sen. David M. Gallegos Rep. Pamelya Herndon Rep. Willie D. Madrid Sen. Shannon D. Pinto Rep. G. Andrés Romero

#### Staff

D. Martin Fischer, Staff Attorney, Legislative Council Service (LCS) Erin Bond, Researcher, LCS Rebecca Griego, Records Officer, LCS

#### Guests

The guest list in the meeting file.

### Handouts

Handouts and other written testimony are in the meeting file and posted on the legislature's website.

### **References to Webcast**

The time reference noted next to each agenda item in this document is cross-referenced to the webcast of the subcommittee meeting, which can be found at <u>www.nmlegis.gov</u>, under the "Webcast" tab. The presentations made and subcommittee discussions for agenda items can be found on the recorded webcast for this meeting.

# Monday, June 12

## Welcome and Introductions (1:31 p.m.)

Representative Hochman-Vigil called the meeting to order and asked members of the subcommittee, staff and audience to introduce themselves.

## Proposed Work Plan and Meeting Schedule (1:43 p.m.)

Representative Hochman-Vigil discussed the reasoning behind the work plan, such as requests from subcommittee members and the desire to visit each transportation district. Members discussed how to transition the TIRS from a subcommittee to a special subcommittee and proposed changes to the work plan.

# Financial Overview of the Department of Transportation (DOT): Revenue, Budget and Special Transportation Appropriations from House Bill 2 (2023), Section 9 (2:03 p.m.)

Joseph Simon, DOT analyst, Legislative Finance Committee (LFC), and Mallery Manzanares, director, Administrative Services, DOT, reviewed funds administered by the DOT and the department's budget for fiscal years 2023 and 2024. Mr. Simon also discussed staffing levels, expenditures and encumbrances of special appropriations from 2019 to 2023 and the LFC's performance report card for the DOT. The presentation can be found here:

## https://www.nmlegis.gov/handouts/TIRS%20061223%20Item%202%20TIRS%20Materials.pdf.

# Approval of the Work Plan (2:58 p.m.)

On a motion made by Senator Gonzales and seconded by Representative De La Cruz, the subcommittee unanimously voted to approve the 2023 interim work plan, as amended.

# General Overview, Opportunities and 2023 Outlook of the DOT; Statewide Transportation Improvement Program (STIP) Overview (2:59 p.m.)

Ricky Serna, secretary, DOT, provided an overview of the DOT's responsibilities and priorities. David Quintana, P.E., chief engineer, Office of Infrastructure, DOT, and Jolene Herrera, staff manager, STIP, DOT, discussed how road improvement funds are allocated by the federal and state governments and the requirements imposed on the funds. The presentation materials can be found here:

https://www.nmlegis.gov/Committee/Handouts?CommitteeCode=TIRS&Date=6/12/2023&Item Number=3.

### Transportation Asset Management Plan (TAMP) Report (4:20 p.m.)

Denise Peralta, P.E., manager, Capital Program and Investments Division, DOT, and Secretary Serna discussed how the DOT maintains bridges and pavements using the TAMP. Secretary Serna noted that the STIP can be used to both maintain and expand infrastructure, while the TAMP is used only to maintain existing infrastructure. The presentation materials can be found here:

https://www.nmlegis.gov/Committee/Handouts?CommitteeCode=TIRS&Date=6/12/2023&Item Number=4.

### Adjournment

There being no further business before the subcommittee, the meeting adjourned at 4:40 p.m.

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