

**Capital Outlay Projects**  
**Chart by Agency**

**Senate Bill 101**

**Legislative Council Service**  
**53rd Legislature, 1st Session, 2017**

Project Title	Amount	City	County	Fund	Track
<b>Agency: COURTS, ADMINISTRATIVE OFFICE OF THE</b>					
22 AOC SAFETY & SECURITY INFRASTRUCTURE IMPROVE	\$1,000,000		Statewide	STB	
<b>COURTS, ADMINISTRATIVE OFFICE OF THE</b>		<b>\$1,000,000</b>			
<b>Agency: AGING AND LONG-TERM SERVICES DEPARTMENT</b>					
1 PARADISE HILLS COMMUNITY CENTER-IMPROVE CODE	\$20,075	Albuquerque	Bernalillo	STB	
2 GLENWOOD SENIOR CENTER-IMPROVE CODE	\$26,500	Glenwood	Catron	STB	
3 QUEMADO SENIOR CENTER-IMPROVE CODE	\$31,000	Quemado	Catron	STB	
59 ANTHONY COMMUNITY CENTER-IMPROVE CODE	\$57,618	Anthony	Dona Ana	STB	
60 BETTY MCKNIGHT MLTPRPS CTR CHAPARRAL-IMPROVE COD	\$87,582	Chaparral	Dona Ana	STB	
6 PUERTO DE LUNA SENIOR CTR SANTA ROSA-IMPROVE CODE	\$7,500	Santa Rosa	Guadalupe	STB	
62 ENA MITCHELL SENIOR CTR LORDSBURG-IMPROVE CODE	\$15,000	Lordsburg	Hidalgo	STB	
8 RUIDOSO COMMUNITY CENTER-IMPROVE CODE	\$141,696	Ruidoso	Lincoln	STB	
64 BACA SENIOR CENTER PARKING LOT-CONSTRUCT	\$88,000	Baca Chapter	McKinley	STB	
65 CHICHILTAH SENIOR CENTER-VEHICLE	\$40,536	Chichiltah Chapter	McKinley	STB	
66 TWIN LAKES SENIOR CENTER-IMPROVE CODE	\$188,996	Twin Lakes Chapter	McKinley	STB	
67 BEATRICE MARTINEZ SENIOR CTR ESPANOLA-IMPROVE COD	\$7,000	Española	Rio Arriba	STB	
68 BLOOMFIELD SENIOR CENTER-IMPROVE CODE	\$5,200	Bloomfield	San Juan	STB	
69 BLOOMFIELD SENIOR CENTER-MEALS EQUIP	\$5,024	Bloomfield	San Juan	STB	
15 CORRALES SENIOR CENTER-IMPROVE CODE	\$10,500	Corrales	Sandoval	STB	
16 CORRALES SENIOR CENTER-VEHICLES	\$76,661	Corrales	Sandoval	STB	
17 KEN JAMES SENIOR CENTER T OR C-IMPROVE CODE	\$206,496	Truth or Consequenc	Sierra	STB	
18 MAGDALENA SENIOR CENTER-IMPROVE CODE	\$13,800	Magdalena	Socorro	STB	
19 SOCORRO SENIOR CENTER-IMPROVE CODE	\$84,524	Socorro	Socorro	STB	
20 VEGUITA SENIOR CENTER-IMPROVE CODE	\$16,225	Veguita	Socorro	STB	
21 AMALIA SENIOR CENTER-IMPROVE CODE	\$195,000	Amalia	Taos	STB	
<b>AGING AND LONG-TERM SERVICES DEPARTMENT</b>		<b>\$1,324,933</b>			
<b>Agency: BERNALILLO COUNTY METROPOLITAN COURT</b>					
24 BCMC COURTHOUSE EXPANSION	\$1,000,000	Albuquerque	Bernalillo	STB	
<b>BERNALILLO COUNTY METROPOLITAN COURT</b>		<b>\$1,000,000</b>			
<b>Agency: CAPITAL PROGRAM FUND</b>					
43 GSD FCLTIES DECOMMISSION/DEMOLISH	\$1,300,000		Multiple Co	STB	
44 HSD AMADOR/SAMMONS/MURRAY BLDGS RENOVATIONS	\$4,150,000		Multiple Co	STB	
26 COMMISSION FOR THE BLIND FCLTIES REPAIR/RENOVATE	\$900,000		Multiple Co	STB	
36 DOH VITAL RECORDS & STATS FCLTY PLAN AND DESIGN	\$350,000	Santa Fe	Santa Fe	STB	
27 CORRECTIONS DEPT INFRA UPGRADES STATEWIDE	\$7,500,000		Statewide	STB	
25 CYFD JUVENILE FCLTIES SECURITY/INFRA IMPROVE	\$2,800,000		Statewide	STB	
33 DOH FCLTIES HEALTH & SAFETY UPGRADES STATEWIDE	\$6,000,000		Statewide	STB	
35 DOH FORT BAYARD INFRASTRUCTURE IMPROVEMENTS	\$500,000		Statewide	STB	
39 DPS INFRASTRUCTURE IMPROVEMENTS STATEWIDE	\$2,000,000		Statewide	STB	

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42 GSD FCLTIES RENOVATE/UPGRADE STATEWIDE	\$4,500,000		Statewide	STB	
53 WSD OFFICE REPAIRS STATEWIDE	\$500,000		Statewide	STB	
<b>CAPITAL PROGRAM FUND</b>	<b>\$30,500,000</b>				
<b>Agency: CULTURAL AFFAIRS DEPARTMENT</b>					
28 CAD FCLTIES LIFE/HEALTH/SAFETY REPAIRS STATEWIDE	\$3,000,000		Statewide	STB	
<b>CULTURAL AFFAIRS DEPARTMENT</b>	<b>\$3,000,000</b>				
<b>Agency: CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION</b>					
29 CTSRRC TRACK & LOCOMOTIVE/BOILER REHABILITATION	\$500,000		Multiple Co	STB	
<b>CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION</b>	<b>\$500,000</b>				
<b>Agency: PUBLIC EDUCATION DEPARTMENT</b>					
46 PUBLIC SCHOOL CAPITAL ASSETS/INFRASTRUCTURE-PSCOF	\$4,000,000		Multiple Co	PSCO	
<b>PUBLIC EDUCATION DEPARTMENT</b>	<b>\$4,000,000</b>				
<b>Agency: ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT</b>					
41 WATERSHED RESTORATION & WILDFIRE PROTECTION	\$4,000,000		Statewide	STB	
<b>ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT</b>	<b>\$4,000,000</b>				
<b>Agency: ENGINEER, OFFICE OF THE STATE</b>					
49 CABRESTO, MORPHY AND LAKE MALOYA DAMS REHAB	\$2,000,000		Multiple Co	STB	
48 INDIAN WATER RIGHTS SETTLEMENT	\$9,100,000		Statewide	STB	
<b>ENGINEER, OFFICE OF THE STATE</b>	<b>\$11,100,000</b>				
<b>Agency: FAIR COMMISSION, STATE</b>					
45 NM STATE FAIR ELECTRICAL/INFRASTRUCTURE IMPROVE	\$1,500,000	Albuquerque	Bernalillo	STB	
<b>FAIR COMMISSION, STATE</b>	<b>\$1,500,000</b>				
<b>Agency: GAME AND FISH, DEPARTMENT OF</b>					
54 GFD HATCHERY IMPROVEMENTS-GFB	\$600,000		Multiple Co	GFB	
30 GFD HATCHERY IMPROVEMENTS-GPF	\$3,000,000		Multiple Co	GPF	
32 SAN JUAN RIVER QUALITY WATERS HABITAT IMPROVE-GPF	\$500,000		San Juan	GPF	
31 GFD WILDLIFE MANAGEMENT AREAS IMPROVE-BEGPF	\$1,000,000		Statewide	BEGPF	
55 GFD WILDLIFE MANAGEMENT AREAS IMPROVE-HMF	\$1,000,000		Statewide	HMF	
<b>GAME AND FISH, DEPARTMENT OF</b>	<b>\$6,100,000</b>				
<b>Agency: HEALTH, DEPARTMENT OF</b>					
34 DOH SCIENTIFIC ANALYTICAL AND MEDICAL EQUIPMENT	\$500,000		Statewide	STB	
<b>HEALTH, DEPARTMENT OF</b>	<b>\$500,000</b>				
<b>Agency: INDIAN AFFAIRS DEPARTMENT</b>					
47 SFIS ROAD & DRAINAGE IMPROVEMENTS	\$500,000	Santa Fe	Santa Fe	STB	
<b>INDIAN AFFAIRS DEPARTMENT</b>	<b>\$500,000</b>				

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<b>Agency: INFORMATION TECHNOLOGY, DEPARTMENT OF</b>					
37 DOIT RADIO COMMUNICATIONS STABILIZE/MODERNIZE	\$707,000		Statewide		STB
<b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>	<b>\$707,000</b>				
<b>Agency: INTERSTATE STREAM COMMISSION</b>					
50 SW WATER PLANNING REGION WATER SUPPLY-NMUF	\$15,200,000		Statewide		NMUF
<b>INTERSTATE STREAM COMMISSION</b>	<b>\$15,200,000</b>				
<b>Agency: MILITARY AFFAIRS, DEPARTMENT OF</b>					
38 DMA FACILITIES IMPROVE/REPAIR STATEWIDE	\$1,000,000		Statewide		STB
<b>MILITARY AFFAIRS, DEPARTMENT OF</b>	<b>\$1,000,000</b>				
<b>Agency: PUBLIC SAFETY, DEPARTMENT OF</b>					
40 STATE POLICE HELICOPTER	\$7,000,000		Statewide		STB
<b>PUBLIC SAFETY, DEPARTMENT OF</b>	<b>\$7,000,000</b>				
<b>Agency: SUPREME COURT BUILDING COMMISSION</b>					
51 SUPREME COURT BUILDING IMPROVEMENTS	\$123,000	Santa Fe	Santa Fe		STB
<b>SUPREME COURT BUILDING COMMISSION</b>	<b>\$123,000</b>				
<b>Agency: TAXATION AND REVENUE DEPARTMENT</b>					
52 TRD SCANNERS	\$356,000	Santa Fe	Santa Fe		STB
<b>TAXATION AND REVENUE DEPARTMENT</b>	<b>\$356,000</b>				
<b>Grand Total</b>	<b>\$89,410,933</b>				