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### **FISCAL IMPACT REPORT**

SPONSOR:	Knauer	DATE TYPED:	1-26-00	HB	132
SHORT TITLE:	Expand Santa Fe Summer School Programs			SB	
				ANALYST:	Baca

### **APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 145.0			Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to

### **SOURCES OF INFORMATION**

State Department of Education (SDE)

## **SUMMARY**

### Synopsis of Bill

The bill appropriates \$145.0 to the SDE for expenditure in fiscal year 2001 to expand summer school programs for underachieving students in the Santa Fe school district.

### Significant Issues

The summer school programs are to be conducted in collaboration with the city of Santa Fe at four low performing schools in the Santa Fe school district. SDE reports that, during the summer of 1999, the district operated summer school programs at seven sites, and the appropriation is intended to expand existing programs where collaboration is not currently occurring.

## **FISCAL IMPLICATIONS**

The bill appropriates \$145.0 to the SDE for expenditure in fiscal year 2001 in the Santa Fe school district. Unexpended or unencumbered balances remaining at the end of fiscal year 2001 shall revert to the general fund.

## **ADMINISTRATIVE IMPLICATIONS**

None. The district will administer the program.

LB/gm