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## FISCAL IMPACT REPORT

SPONSOR:	Taylor, J.G.	DATE TYPED:	01/31/00	HB	142
SHORT TITLE:	Deputy Director for Border Authority			SB	
				ANALYST:	Woodlee

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
\$ 23.0				Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to House Bill 2 and House Bill 64

### SOURCES OF INFORMATION

New Mexico Border Authority

LFC Files

## **SUMMARY**

### Synopsis of Bill

House Bill 142 appropriates funds to the New Mexico Border Authority for a deputy director position for the remaining months of the current fiscal year. The bill contains an emergency clause.

### Significant Issues

The New Mexico Border Authority received a budget reduction of over 50% during the 1999 legislative session. The effect of the reduction was to eliminate one FTE, leaving the agency with two authorized FTE and funding for only one. In addition, operational expenses were reduced. Currently, the Border Authority is operating with only one FTE, the director, and a limited operational budget.

## **FISCAL IMPLICATIONS**

The bill appropriates \$23.0 in general fund to the New Mexico Border Authority for expenditure in fiscal year 2000. This appropriation is designed to address the staffing shortage at the agency during this current fiscal year and will add an additional FTE for the remainder of the year, bringing agency staff levels to 2.00 FTE for FY00.

Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall not revert to the general fund.

## **CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP**

The bill relates to House Bill 2 which contains the fiscal year 2001 appropriation to the New Mexico Border Authority. In addition, the bill relates to House Bill 142 which would appropriate \$70.0 of additional funds for fiscal year 2001.

MW/gm