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## FISCALIMPACTREPORT

SPONSOR:	Thompson		DATE TYPED:	1/28/00		НВ	271
SHORT TITLE:		Sandoval C	ounty Anne Frank Exhibit			SB	
					AN	ALYST:	Baca

## **APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring	Fund
FY00	FY01	FY00	FY01	or Non-Rec	Affected
\$ 40.0				Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to

## SOURCES OF INFORMATION

LFC Files

#### **SUMMARY**

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## Synopsis of Bill

House Bill 271 appropriates \$40.0 from the general fund to SDE for expenditure in fiscal year 2000 to support educational programming for an exhibit in Sandoval County that depicts the life of Anne Frank. The bill contains an emergency clause.

## Significant Issues

The appropriation is for fiscal year 2000. If the provisions of the bill become effective immediately upon being signed by the Governor, it is questionable whether the can funds be expended prior to the end of fiscal year 2000 (June 30, 2000).

#### FISCAL IMPLICATIONS

The \$40.0 appropriation from the general fund is to be expended in fiscal year 2000. Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall revert to the general fund.

# POSSIBLE QUESTION

Would it be prudent to amend the bill to allow expenditure of the appropriation in fiscal years 2000 and 2001?

LB/prr:gm