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### FISCAL IMPACT REPORT

SPONSOR:	Miera	DATE TYPED:	02/09/00	HB	292
SHORT TITLE:	Liquor Control Act Investigators			SB	
				ANALYST:	Trujillo

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 62.1			Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to HB2

### SOURCES OF INFORMATION

LFC Files

Department of Public Safety

## **SUMMARY**

### Synopsis of Bill

HB292 appropriates \$62.1 from the general fund to the Department of Public Safety (DPS) to pay salaries and benefits in FY2001 for two special agents to conduct investigations and enforce the provisions of the Liquor Control Act. Any unencumbered or unexpended balances remaining at the end of fiscal year 2001 revert to the general fund.

## **FISCAL IMPLICATIONS**

DPS reports HB292 provides for salaries and benefits but does not address related costs such as vehicles and equipment that must be absorbed by the department.

## **OTHER SUBSTANTIVE ISSUES**

DPS reports the addition of two FTE will enhance the overall effectiveness of alcohol and gaming enforcement. Without the two positions, the Alcohol and Gaming Enforcement Section will continue to experience difficulty in providing enforcement services on a statewide basis.

LFC files show these two positions were not requested in the agency budget submission.

LAT/njw