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### **FISCAL IMPACT REPORT**

SPONSOR:	Crook	DATE TYPED:	02/15/00	HB	340/aHEC
SHORT TITLE:	ENMU Women's Sports Programs			SB	
				ANALYST:	Pacheco-Perez

### **APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 140.0			Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

### **SOURCES OF INFORMATION**

Commission on Higher Education (CHE)

### **SUMMARY**

Synopsis of HEC Amendment

This amendment adds the following language: "A plan for a program evaluation, including specific program goals and criteria for assessing effectiveness shall be submitted to the LFC and the CHE by August 1, 2000 and an assessment shall be completed annually."

Synopsis of Original Bill

This bill appropriates \$140.0 from the general fund to the Board of Regents of the Eastern New Mexico University to initiate an intercollegiate soccer program for women and to increase grants-in-aid for other women's sports.

**FISCAL IMPLICATIONS**

The appropriation of \$140.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY01 shall revert to the general fund.

**OTHER SUBSTANTIVE ISSUES**

According to CHE, this funding would address gender equity.

CHE recommends that the following language be included for all new recurring higher education programs: "A plan for a program evaluation, including specific program goals and criteria for assessing program effectiveness shall be submitted to LFC and CHE by October 1, 2000. An assessment of the program will be completed prior to June 30, 2001 and submitted to LFC and CHE."

APP/gm

