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### FISCAL IMPACT REPORT

SPONSOR:	Stewart	DATE TYPED:	02/10/00	HB	467/a/HJC
SHORT TITLE:	Male and Female Correctional Facilities			SB	
				ANALYST:	Trujillo

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 1,650.0	Indeterminate		Recurring	GF
	\$ 3,000.0	Indeterminate		Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB2

### SOURCES OF INFORMATION

LFC Files

Department of Public Safety

Juvenile Parole Board

Agencies who have not provided an analysis:

Department of Corrections

Administrative Office of Court's

Bernalillo Metro Court

Public Defender Department

Adult parole Board

Department of Education

Commission on Higher Education

**SUMMARY**

Synopsis of HB467/a/HJC

- On page 1, line 24, strikes "acquiring" and inserts in lieu thereof "establishing".
- On page 2, line 7, strikes "acquiring" and inserts in lieu thereof "establishing".
- On page 2, line 12, strikes "acquisition" and inserts in lieu thereof "establishment".

Synopsis of Bill

HB467 appropriates \$1,650.0 from the general fund to the Corrections Department (CD) as the state match for the \$14,850.0 from the federal violent offender incarceration grants fund, for expenditure in the Fiscal Year 2001, to acquire a 400-bed adult male in-prison substance abuse treatment facility located in the middle Rio Grande corridor. HB467 also appropriates \$3,000.0 to acquire a 250-bed adult female reintegration facility adjacent to the above facility. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall revert to the general fund.

Significant Issues

The Department of Public Safety reports HB467 addresses the needs of the Corrections Department and would have no fiscal impact upon the Department of Public Safety.

**FISCAL IMPLICATIONS**

HB467 appropriates \$4,650.0 in general fund to acquire additional corrections facilities. There is no provision in the bill for operating or staffing costs.

HB467 indicates the appropriation is to match federal dollars, however, it is unclear if there are available federal funds.

LAT/gm:sb