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FISCAL IMPACT REPORT

SPONSOR:	Romero	DATE TYPED:	01/24/00	HB	
SHORT TITLE:	Disabled Accessibility Services at UNM			SB	9
				ANALYST:	Pacheco-Perez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 408.9			Rec	GF

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB2

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

This bill appropriates \$408,947 from the general fund to the Board of Regents of the University of New Mexico to provide accessibility services for the disabled to assist the University in federal law compliance mandates.

FISCAL IMPLICATIONS

The appropriation of \$408,947 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY01 shall revert to the general fund.

CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

The LFC recommendation includes \$250.0 for disabled student services.

APP/gm