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FISCAL IMPACT REPORT

SPONSOR:	Altamirano	DATE TYPED:	01/24/00	HB	
SHORT TITLE:	WNMU Child Development Center Program			SB	13
				ANALYST:	Pacheco-Perez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
\$ 375.0				Rec	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates HB144

SOURCES OF INFORMATION

Commission on Higher Education (CHE)

SUMMARYSynopsis of Bill

This bill appropriates \$375.0 from the general fund to the Board of Regents of the Western New Mexico University for the purpose of funding the child development center program. This bill carries an emergency clause.

Significant Issues

The LFC has recommended \$225.0 for this program for FY01. The CHE recommends that an additional \$75.0 be added to the base budget.

FISCAL IMPLICATIONS

The appropriation of \$375.0 contained in this bill is a recurring expense to the general fund and may be expended during fiscal years 2000 and 2001. Any unexpended or unencumbered balance remaining at the end of FY01 shall revert to the general fund.

CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

This bill duplicates House Bill 144.

OTHER SUBSTANTIVE ISSUES

The CHE recommends that the following language be included for all new recurring higher education programs: "The institution receiving the special appropriation in this bill shall submit a program evaluation to the LFC and the CHE by August 1, 2003 detailing the benefits to the State from having this program implemented for a three-year period."

APP/gm