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### FISCAL IMPACT REPORT

SPONSOR:	Ingle	DATE TYPED:	02/05/00	HB	
SHORT TITLE:	ENMU Bachelor's of Social Work Degree Prog			SB	212
				ANALYST:	Pacheco-Perez

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 180.0			Rec	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

Commission on Higher Education (CHE)

## **SUMMARY**

### Synopsis of Bill

This bill appropriates \$180.0 from the general fund to the Board of Regents of the Eastern New Mexico University to establish a bachelor's of social work degree program at the Portales campus.

## **FISCAL IMPLICATIONS**

The appropriation of \$180.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY01 shall revert to the general fund.

## **ADMINISTRATIVE IMPLICATIONS**

This bill would add 2.5 FTE to ENMU.

APP/njw