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FISCAL IMPACT REPORT

SPONSOR:	Campos	DATE TYPED:	02/10/00	HB	
SHORT TITLE:	Campus Security Awareness Programs			SB	389
				ANALYST:	Pacheco-Perez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 77.0			Rec	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to

SOURCES OF INFORMATION

Commission on Higher Education (CHE)

SUMMARY

Synopsis of Bill

This bill appropriates \$77.0 from the general fund to the CHE to support campus security awareness programs - \$10.0 each to the universities and \$1.0 each to community colleges.

FISCAL IMPLICATIONS

The appropriation of \$77.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY01 shall revert to the general fund.

TECHNICAL ISSUES

The CHE suggests that the bill be amended to appropriate funds directly to the state's public post-secondary institutions.

OTHER SUBSTANTIVE ISSUES

The CHE notes that funding is not provided for campus security at the New Mexico Military Institute, New Mexico School for the Deaf and New Mexico School for the Visually Handicapped.

The CHE recommends that the following language be included for all new recurring higher education programs: "A plan for a program evaluation, including specific program goals and criteria for assessing program effectiveness shall be submitted to the LFC and the CHE by October 1, 2000. An assessment of

the program will be completed prior to June 30, 2001 and submitted to the LFC and the CHE."

APP/njw