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### FISCAL IMPACT REPORT

SPONSOR:	Taylor, J. P.	DATE TYPED:	3-15-01	НВ	729/HECS/aHTRC
SHORT TITLE: Build Full-Day Kindergarten Classrooms			SB		
	ANALYST:				Segura

#### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring	Fund
FY01	FY02	FY01 FY02		or Non-Rec	Affected
	\$ 5,000.0			Non-Rec	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

#### SOURCES OF INFORMATION

State Department of Education (SDE)

#### **SUMMARY**

### Synopsis of HTRC Amendment

The House Taxation and Revenue Committee strikes the original appropriation and inserts a new appropriation of five million dollars (\$5,000,000).

## Synopsis of Original Bill

House Bill 729 provides funding for the capital outlay portion of implementing full-day kindergarten.

## Significant Issues

House Bill 729 appropriates \$15,354.0 to plan, design and construct full-day kindergarten classrooms.

The bill also appropriates \$1,432.0 to plan, design and construct school buildings in the Hobbs School District that will make other classroom space available for full-day kindergarten classrooms in that school district.

According to SDE, the funds will not be allocated through the Public School Capital Outlay Council (PSCOC). Sections 22-24-1 through 22-24-6, NMSA 1978, charges the PSCOC to allocate funds appropriated by the legislature to meet critical capital outlay needs which cannot be met by the school district.

# House Bill 729/HECS/aHTRC -- Page 2

## FISCAL IMPLICATIONS

A program budget review by the SDE by all 89 school districts indicate that \$10,240.0 would be needed for new classrooms to implement the next phase of full-day kindergarten, assuming that the implementation schedule is accelerated from five to three years. Additional funds needed for the final phase could be allocated through the PSCOC.

# **ADMINISTRATIVE IMPLICATIONS**

This bill represents a significant increase in capital outlay projects flowing through the State Department of Education. According to SDE, the department will accomplish this task with current SDE staff.

## CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

House Bill 729 duplicates Senate Bill 611

RS/njw