

**NOTE: As provided in LFC policy, this report is intended for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.**

**Only the most recent FIR version, excluding attachments, is available on the Intranet. Previously issued FIRs and attachments may be obtained from the LFC office in Suite 101 of the State Capitol Building North.**

## FISCAL IMPACT REPORT

SPONSOR: Payne DATE TYPED: 01/25/01 HB \_\_\_\_\_  
 SHORT TITLE: Complex Additive Systems Analysis Institute SB 49  
 ANALYST: Fernandez

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 350.0			Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Relates to Appropriation in The General Appropriation Act, Section 4, Duplicates HB229

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

Senate Bill 49 appropriates \$350.0 from the general fund to New Mexico Institute of Mining and Technology (NMIMT) for the purpose of funding work performed by the Institute for Complex Additive Systems Analysis (ICASA).

#### Significant Issues

The ICASA program is a joint effort between NMIMT, Department of Defense (DOD) and the private sector, created to formulate new approaches for analyzing and understanding complex interdependent systems.

According to NMIMT, funding contained in this bill will provide development costs for funding ICASA as it feeds into a unique degree program at NMIMT. Programs in higher education are funded through the higher education funding formula and as students matriculate, enrollment is recognized as “workload” in the funding formula. This appropriation would allow NMIMT to hire faculty prior to actual enrollment of students.

### PERFORMANCE IMPLICATIONS

## Senate Bill 49 -- Page 2

The following performance measures were submitted by NMIMT for the expansion:

1. Number of jobs created in New Mexico - 35
2. Direct return on investment - state funding to federal funding \$350.0/\$4,500.0

### **FISCAL IMPLICATIONS**

The appropriation of \$350.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

### **DUPLICATION**

Included in HB2, General Appropriation Act, Section 4, is an appropriation in the amount of \$100.0 for the ICASA program at NMIMT.

This bill duplicates HB229.

CTF/ar