

**NOTE: As provided in LFC policy, this report is intended for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.**

**Only the most recent FIR version, excluding attachments, is available on the Intranet. Previously issued FIRs and attachments may be obtained from the LFC office in Suite 101 of the State Capitol Building North.**

## FISCAL IMPACT REPORT

SPONSOR: Lyons DATE TYPED: 2/18/01 HB \_\_\_\_\_  
 SHORT TITLE: Skills-Development Pilot Program SB 544  
 ANALYST: Dunbar

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 280.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB652

### SOURCES OF INFORMATION

NM State Department of Education  
 Children Youth and Families Department

### SUMMARY

#### Synopsis of Bill

SB 544 appropriates \$280.0 from the general fund to CYFD to implement Phase 2 of a skills development pilot program for at-risk elementary school students in Bernalillo, Curry and Santa Fe Counties.

#### Significant Issues

SB 544 refers to the implementation of Phase 2 of a skills development program. CYFD has not been involved with Phase 1 of this program. SB 544 does not address how at-risk youth would be referred into this program. Also, the term “at risk” is not defined.

### FISCAL IMPLICATIONS

SB 544 appropriates \$280.0 from the general fund to CYFD for expenditures in FY02. Any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the general fund. This appropriation is not part of CYFD’s request and is not included in the Executive recommendation.

**ADMINISTRATIVE IMPLICATIONS**

SB 544 will require coordination efforts between the State Department of Education and CYFD.

**AMENDMENTS**

Amend the bill to define “at risk”.

**POSSIBLE QUESTIONS**

What agency determines which youths are “at risk”, the State Department of Education or CYFD?

GC/njw