

HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE FOR
HOUSE BILL 1

46TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION,
2003

AN ACT

RELATING TO CERTAIN GOVERNMENT FUNCTIONS; APPROPRIATING FUNDS
FOR THE EXPENSE OF THE FORTY-SIXTH LEGISLATURE, FIRST SESSION,
2003 AND FOR OTHER LEGISLATIVE EXPENSES, INCLUDING THE
LEGISLATIVE COUNCIL SERVICE, THE LEGISLATIVE FINANCE COMMITTEE,
THE LEGISLATIVE EDUCATION STUDY COMMITTEE, THE SENATE RULES
COMMITTEE, THE HOUSE CHIEF CLERK'S OFFICE AND THE SENATE CHIEF
CLERK'S OFFICE; MAKING APPROPRIATIONS TO UPGRADE THE FIRE ALARM
SYSTEM AND THE SECURITY SYSTEM IN THE STATE CAPITOL; MAKING
SUPPLEMENTAL APPROPRIATIONS TO THE OFFICE OF THE GOVERNOR AND
THE OFFICE OF THE LIEUTENANT GOVERNOR FOR EXPENDITURE IN FISCAL
YEAR 2003; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SESSION EXPENSES. --

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1 A. There is appropriated for the expense of the
2 legislative department of the state of New Mexico for the first
3 session of the forty-sixth legislature for per diem and mileage
4 of its members, for salaries of employees and for other
5 expenses of the legislature, six million eight hundred ninety-
6 three thousand five hundred seventy-eight dollars (\$6,893,578)
7 or so much thereof as may be necessary for such purposes.

8 B. The expenditures referred to in Subsection A of
9 this section are as follows:

- 10 (1) per diem for senators ----- \$ 365,400;
- 11 (2) per diem for members of the house of
12 representatives ----- \$ 609,000;
- 13 (3) mileage traveled by members of the senate
14 going to and returning from the seat of government by the
15 usually traveled route, one round trip ----- \$ 4,525;
- 16 (4) mileage traveled by members of the house
17 of representatives going to and returning from the seat of
18 government by the usually traveled route, one round trip
19 ----- \$ 7,000;
- 20 (5) salaries and employee benefits of senate
21 employees ----- \$ 2,116,611;
- 22 (6) salaries and employee benefits of house of
23 representatives employees ----- \$ 1,782,373;
- 24 (7) for expense of the senate not itemized
25 above, four hundred ninety-five thousand eight hundred

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1 sixty-nine dollars (\$495,869). No part of this item may be
2 transferred to salaries or employee benefits; and

3 (8) for expense of the house of
4 representatives not itemized above, four hundred seventy-four
5 thousand nine hundred dollars (\$474,900). No part of this item
6 may be transferred to salaries or employee benefits; and

7 (9) for session expenses of the legislative
8 council service, the joint billroom and mailroom and joint
9 legislative switchboard, one million thirty-seven thousand nine
10 hundred dollars (\$1,037,900) to be disbursed upon vouchers
11 signed by the director of the legislative council service.

12 C. The expenditures for the senate shall be
13 disbursed on vouchers signed by the chairman of the committees'
14 committee and the chief clerk of the senate. The expenditures
15 for the house of representatives shall be disbursed on vouchers
16 signed by the speaker and chief clerk of the house. Following
17 adjournment of the session, expenditures authorized pursuant to
18 Paragraphs (1) through (8) of Subsection B of this section
19 shall be disbursed upon vouchers signed by the director of the
20 legislative council service.

21 D. Under the printing contracts entered into for
22 the first session of the forty-sixth legislature, the chairman
23 of the committees' committee of the senate, subject to the
24 approval of the committee, and the speaker of the house of
25 representatives are authorized and directed to provide for the

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1 printing of all bills, resolutions, joint resolutions,
2 memorials and joint memorials introduced in the senate or
3 house, the printing of the weekly bill locator and the printing
4 of all necessary stationery required for use in the respective
5 houses. They are further directed to provide for the purchase
6 of all supplies necessary for use in the respective houses
7 within the appropriation provided. The orders for printing,
8 stationery and supplies shall be approved by the chairman of
9 the committees' committee in the senate or by the speaker for
10 the house.

11 Section 2. BILLS AND OTHER PRINTED MATERIALS. --

12 A. For the first session of the forty-sixth
13 legislature, bills, resolutions, joint resolutions, memorials
14 and joint memorials delivered to the printer shall be returned
15 by the printer to the joint billroom within forty-two hours
16 after they are ordered to be printed. The billroom personnel
17 shall supply a complete file of bills, resolutions, joint
18 resolutions, memorials, joint memorials and other printed
19 distribution materials to the following:

20 (1) one copy to each member of the house of
21 representatives and senate;

22 (2) one copy to each county clerk, district
23 judge, radio or television station and newspaper and to the
24 general library of each state-supported institution of higher
25 learning;

1 (3) upon written request, one copy to each
2 state department, commission, board, institution or agency,
3 each elected state official, each incorporated municipality,
4 each district attorney, each ex-governor, each member of the
5 New Mexico congressional delegation and each public school
6 district in the state; and

7 (4) one copy to two other addresses specified
8 by each individual member of the legislature.

9 B. Any person not listed in Subsection A of this
10 section may secure a complete file of the bills, resolutions,
11 joint resolutions, memorials and joint memorials of the
12 legislature by depositing with the legislative council service
13 the amount of six hundred twenty-five dollars (\$625), which
14 deposit shall be paid to the state treasurer to the credit of
15 the legislative expense fund. Additional single copies of
16 items of legislation shall be sold for two dollars (\$2.00)
17 unless the director of the legislative council service shall,
18 because of its length, assign a higher price not to exceed ten
19 cents (\$.10) per page. Copies of a daily bill locator, other
20 than those copies furnished each member of the respective
21 houses, shall be supplied by the legislative council service at
22 a charge of one hundred seventy-five dollars (\$175) for the
23 entire session.

24 Section 3. LEGISLATIVE COUNCIL SERVICE. --There is
25 appropriated from the general fund to the legislative council

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1 service for fiscal year 2004 unless otherwise indicated, to be
2 disbursed on vouchers signed by the director of the legislative
3 council service, the following:

4 A. Personal Services &

5 Employee Benefits	\$ 2,966,900
6 Contractual Services	187,000
7 Other Costs	932,200
8 Total	\$ 4,086,100;

9 B. for travel expenses of legislators other than
10 New Mexico legislative council members, on legislative council
11 business, for committee travel, staff and other necessary
12 expenses for other interim committees and for other necessary
13 legislative expenses for fiscal year 2004, eight hundred
14 eighty-six thousand dollars (\$886,000); provided that the New
15 Mexico legislative council may transfer amounts from the
16 appropriation in this subsection, during the fiscal year for
17 which appropriated, to any other legislative appropriation
18 where they may be needed;

19 C. for pre-session expenditures and for necessary
20 contracts, supplies and personnel for interim session
21 preparation, three hundred fifty-two thousand three hundred
22 dollars (\$352,300); and

23 D. for a statewide legislative intern program,
24 twenty-five thousand dollars (\$25,000).

25 Section 4. LEGISLATIVE FINANCE COMMITTEE. -- There is

1 appropriated from the general fund to the legislative finance
 2 committee for fiscal year 2004, to be disbursed on vouchers
 3 signed by the chairman of the committee or his designated
 4 representative, the following:

5	Personal Services & Employee Benefits	\$ 2,519,100
6	Contractual Services	149,700
7	Other Costs	313,300
8	Total	\$ 2,982,100.

9 Section 5. LEGISLATIVE EDUCATION STUDY COMMITTEE. -- There
 10 is appropriated from the general fund to the legislative
 11 education study committee for fiscal year 2004, to be disbursed
 12 on vouchers signed by the chairman of the committee or his
 13 designated representative, the following:

14	Personal Services & Employee Benefits	\$ 737,596
15	Contractual Services	25,000
16	Other Costs	151,000
17	Total	\$ 913,596.

18 Section 6. SENATE RULES COMMITTEE. -- There is appropriated
 19 from the general fund to the legislative council service for
 20 the interim duties of the senate rules committee, twenty-one
 21 thousand six hundred dollars (\$21,600) for fiscal year 2004.

22 Section 7. HOUSE CHIEF CLERK. -- There is appropriated from
 23 the general fund to the legislative council service for
 24 expenditure in fiscal year 2004 for the operation of the house
 25 chief clerk's office, to be disbursed on vouchers signed by the

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1 director of the legislative council service, the following:

2	Personal Services & Employee Benefits	\$ 777,350
3	Contractual Services	55,500
4	Other Costs	55,000
5	Total	\$ 887,850.

6 Section 8. SENATE CHIEF CLERK. -- There is appropriated
7 from the general fund to the legislative council service for
8 expenditure in fiscal year 2004 for the operation of the senate
9 chief clerk's office, to be disbursed on vouchers signed by the
10 director of the legislative council service, the following:

11	Personal Services & Employee Benefits	\$ 726,500
12	Contractual Services	141,800
13	Other Costs	52,500
14	Total	\$ 920,800.

15 Section 9. PHASE 2 IMPLEMENTATION OF CLASSIFICATION AND
16 SALARY RANGE STUDY--CONTINGENCY. -- Two hundred ninety-seven
17 thousand dollars (\$297,000) is appropriated from the general
18 fund to the legislative council service for expenditure in
19 fiscal year 2004 for compensation adjustments for permanent
20 legislative staff in order to implement phase 2 of the national
21 conference of state legislatures classification and salary
22 range study. Expenditure of the appropriation is contingent
23 upon:

24 A. the classification and salary range review
25 committee certifying the adjustments necessary to bring

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1 salaries into compliance with the study; and

2 B. final review and approval by the New Mexico
3 legislative council.

4 Section 10. LEGISLATIVE INFORMATION SYSTEM -- There is
5 appropriated from the legislative cash balances to the
6 legislative council service for the legislative information
7 system four hundred ninety-one thousand six hundred dollars
8 (\$491,600) for expenditure during fiscal years 2003 and 2004.

9 Section 11. FIRE ALARM SYSTEM AND SECURITY SYSTEM
10 UPGRADES. -- Five hundred twenty thousand dollars (\$520,000) is
11 appropriated from the legislative cash balances to the
12 legislative council service for expenditure in fiscal year 2004
13 for the purpose of upgrading the fire alarm system and the
14 security system in the state capitol.

15 Section 12. SUPPLEMENTAL APPROPRIATIONS-- OFFICE OF THE
16 GOVERNOR. -- The following amounts are appropriated from the
17 general fund to the office of the governor for the specified
18 purposes for expenditure in fiscal year 2003. Any unexpended
19 or unencumbered balance remaining at the end of fiscal year
20 2003 shall revert to the general fund:

21	Personal Services & Employee Benefits	\$ 730,300
22	Contractual Services	13,200
23	Other Costs	50,000
24	Total	\$ 793,500.

25 Section 13. SUPPLEMENTAL APPROPRIATIONS-- OFFICE OF THE

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1 LIEUTENANT GOVERNOR. --The following amounts are appropriated
2 from the general fund to the office of the lieutenant governor
3 for the specified purposes for expenditure in fiscal year 2003.
4 Any unexpended or unencumbered balance remaining at the end of
5 fiscal year 2003 shall revert to the general fund:

6	Personal Services & Employee Benefits	\$ 71,200
7	Contractual Services	7,000
8	Total	\$ 78,200.

9 Section 14. CATEGORY TRANSFER. --Amounts set out in
10 Sections 3, 4, 5, 7, 8, 12 and 13 of this act are provided for
11 informational purposes only and may be freely transferred among
12 categories.

13 Section 15. PERFORMANCE MEASURES. --Each legislative
14 agency shall adhere to the performance measures specified in
15 its strategic plan and shall make reports as required in that
16 plan.

17 Section 16. EMERGENCY. --It is necessary for the public
18 peace, health and safety that this act take effect immediately.

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