

**FORTY-SIXTH LEGISLATURE
FIRST SESSION**

February 11, 2003

Mr. Speaker:

Your **TRANSPORTATION COMMITTEE**, to whom has been referred

HOUSE BILL 4

has had it under consideration and reports same with recommendation that it **DO PASS**, amended as follows:

1. On page 2, line 17, strike "21,253.0" and insert in lieu thereof "22,555.0".

2. On page 2, lines 18 through 19, strike the numbers under the Other State Funds and Federal Funds columns and insert in lieu thereof:

"70,611.4	159,495.0
26,191.9	1,481.1".

3. On page 2, between lines 19 and 20, insert under the Other State Funds and Federal Funds columns:

"(d) Debt service 6,500.6 102,704.5".

4. On page 2, line 22, strike "3,000" and insert in lieu thereof "3,800".

5. On page 2, line 24, strike "4.0%" and insert in lieu thereof "4.1%".

6. On page 2, line 25, strike "70%" and insert in lieu thereof "60%".

7. On page 3, line 15, strike "63,360.7" and insert in lieu thereof "63,552.9".

8. On page 3, line 20, strike "3,000" and insert in lieu thereof "3,800".

9. On page 3, line 24, strike "5,889" and insert in lieu

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thereof "5,000".

10. On page 4, line 12, strike "2.15" and insert in lieu thereof "3.00".

11. On page 4, line 16, strike "1.70" and insert in lieu thereof "2.02".

12. On page 5, line 3, strike "600.0" and insert in lieu thereof "500.0".

13. On page 5, line 11, strike "380.0" and insert in lieu thereof "379.9".

14. On page 5, line 13, strike "1,720.0" and insert in lieu thereof "1,889.1".

15. On page 6, line 1, strike "24,279.4" and insert in lieu thereof "22,875.4".

16. On page 6, line 3, strike "16,700.2" and insert in lieu thereof "16,764.2".

17. On page 6, between lines 5 and 6, insert:

"Included in the appropriation for personal services and employee benefits in the program support program is two million four hundred sixty-eight thousand three hundred dollars (\$2,468,300) for employee liability insurance. In the event that any portion of that amount is determined to be in excess of the amount billed by the general services department for that insurance line item in fiscal year 2004, a budget adjustment shall be made immediately to transfer the excess amount to the contractual services category of the construction program for road betterment uses."

18. On page 6, line 7, strike "105" and insert in lieu thereof "133".

19. On page 6, line 10, strike "90%" and insert in lieu thereof "75%".

20. Adjust all totals and subtotals to correspond with

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these amendments.

and thence referred to the **Appropriations and Finance
Committee.**

Respectfully submitted,

Daniel P. Silva, Chairman

Adopted _____ Not Adopted _____
(Chief Clerk) (Chief Clerk)

Date _____

The roll call vote was ____ For ____ Against

Yes:

No:

Excused:

Absent: