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HOUSE BILL 6

46TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2003 INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE. -- This act may be cited as the "Department of Game and Fish Appropriations Act".

Section 2. DEFINITION.--As used in the Department of Game and Fish Appropriations Act, "federal funds" means payments by the United States government to state government or state agencies, except those payments made in accordance with the federal Mineral Leasing Act and the State and Local Fiscal Assistance Act of 1972.

Section 3. FORMAT.--The general format of the appropriations set forth in the Department of Game and Fish Appropriations Act with respect to symbols used, column

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headings and stating of amounts is that used in the General Appropriation Act of 2002.

FISCAL YEAR 2004 APPROPRIATIONS. --Section 4.

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Svc. Funds/

General	Interagency	Federal	
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Fund Transfer **Funds** Item Total /Target

DEPARTMENT OF GAME AND FISH

Sport hunting and fishing:

The purpose of the sport hunting and fishing program is to provide a statewide system for hunting activities and self-sustaining and hatchery-supported fisheries, taking into account hunter safety, quality hunts, high demand areas, guides and outfitters and quotas and ensuring that local and financial interests receive

(a)	Personal	servi ces	and	
	•	1 61 .		

	employee benefits	5, 477. 4	3, 645. 2	9, 122. 6
(b)	Contractual services	403. 7	674. 0	1, 077. 7
(c)	0ther	3, 849. 2	694. 9	4, 544. 1
(d)	Other financing uses		315. 0	315. 0

Authorized FTE: 175.00 Permanent; 2.00 Term; 8.50 Temp

(a)	Outcome:	Angl er	opportuni ty	and	success	75%	%
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Number of days of elk hunting Outcome:

1				Internal		
2				Svc. Funds/		
3			General	Interagency	Federal	
4	<u>Iten</u>	n	Fund	Transfer	Funds	Total /Target
5		opportunity provided	to New M	exi co		
6		resident hunters on	an annual	basi s		118, 000
7	(c)	Outcome: Percent of	public h	unti ng		
8		licenses drawn by New	w Mexico	resi dent		
9		hunters				80%
10	(d)	Output: Annual outp	ut of fis	h,		
11		in pounds, of the de	partment's	S		
12		hatchery system				375, 000
13	(2)	Conservation service	s:			
14	The	purpose of the conser	vation se	rvices program	is to pr	ovi de
15	info	ormation and technical	gui dance	to any person	wi shi ng	to conserve
16	and	enhance wildlife habi	tat and r	ecover indigen	ous speci	es of
17	thre	eatened and endangered	wildlife			
18	Appr	ropri ati ons:				
19	(a)	Personal services an	d			
20		employee benefits	82. 6	961. 3	990. 0	2, 033. 9
21	(b)	Contractual services	10. 1	493. 1	510. 6	1, 013. 8
22	(c)	0ther	32. 1 1	, 081. 5 1,	246. 3	2, 359. 9
23	Auth	norized FTE: 31.00 Pe	rmanent;	8.00 Term; 1.0	0 Тетр	
24	Perf	Formance Measures:				
25	(a)	Outcome: Number of	habitat i	mprovement		
	. 143	3333. 1				

1				Internal			
2				Svc. Funds/			
3			General	Interagency	Federal		
4	<u>Iter</u>	n	Fund	Transfer	Funds	Total/Target	
5		projects completed i	n coopera	tion			
6		with private, state	and feder	al entities		80	
7	(b)	Output: Number of t	hreatened	and			
8		endangered species m	oni tored,	studi ed			
9		and involved in the	recovery	plan process		30	
10	(3)	Wildlife depredation	and nuis	ance abatement	: :		
11	The	purpose of the wildli	fe depred	ation and nuis	ance abat	tement	
12	prog	gram is to provide con	mplaint ad	ministration a	nd interv	enti on	
13	proc	cesses to private land	lowners, l	easehol ders an	d other N	lew Mexicans	
14	so they may be relieved of and precluded from property damage,						
15	anno	oyance or risks to pub	olic safet	y caused by pr	otected v	vildlife.	
16	Appı	ropri ati ons:					
17	(a)	Personal services an	ıd	250. 9		250. 9	
18		employee benefits					
19	(b)	Contractual services	5	196. 9		196. 9	
20	(c)	0ther		488. 3		488. 3	
21	Autł	norized FTE: 5.00 Per	rmanent				
22	Perf	formance Measures:					
23	(a)	Outcome: Percent of	depredat	i on			
24		complaints resolved	within the	e			
25		mandated one-year ti	me frame			95%	

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	4	<u>Item</u>	Fund	Transfer	Funds	Total /Targ
	5	(4) Admi ni strat	ti on:			
	6	The purpose of t	the administration	n program is to	o provide a	n adequate
	7	and flexible sys	stem of direction,	oversight, ac	ccountabili	ty and
	8	support to all o	livisions so they	may successful	lly attain _l	pl anned
	9	outcomes for all	department prog	rams.		
	10	Appropri ati ons:				
	11	(a) Personal se	ervices and			
	12	employee be	enefits	3, 254. 8	42. 0	3, 296. 8
	13	(b) Contractual	servi ces	518. 5		518. 5
	14	(c) Other		1, 922. 9		1, 922. 9
	15	Authorized FTE:	54.00 Permanent;	2.00 Term		
	16	Subtotal	[124.8]	[18, 898. 5]	[8, 118. 0]	27, 141. 3
del ete	17		-	5 -		
	18					
" "	19					
	20					
	21					
te d	22					
bracketed_material =	23					
	24					
	25					

Internal

General

Svc. Funds/

Interagency

Federal

Total /Target