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## FISCAL IMPACT REPORT

SPONSOR: Madalena DATE TYPED: 1/29/03 HB 51  
 SHORT TITLE: Additional Employees in Indian Affairs Office SB \_\_\_\_\_  
 ANALYST: Weber

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$150.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

#### Responses Received From

Office of Indian Affairs

### SUMMARY

#### Synopsis of Bill

House Bill 51 appropriates \$150,000 from the General Fund to the Office of Indian Affairs for the purpose of funding three additional full-time employees for the capital projects team.

#### Significant Issues

The Office of Indian Affairs reports the current portfolio of capital projects consists of 315 projects, and represents \$25 million in appropriations. Additional staff is required to assist with capital projects and associated expertise to support local tribal government demand. Many of the capital projects administered by the OIA take the entire authorized term to complete. Technical support in the plan, design and engineering phase is essential to moving the projects along at a faster pace.

### FISCAL IMPLICATIONS

The appropriation of \$150.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

**MW/sb:pr**