

NOTE: As provided in LFC policy, this report is intended only for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used for other purposes.

The most recent FIR version (in HTML & Adobe PDF formats) is available on the Legislative Website. The Adobe PDF version includes all attachments, whereas the HTML version does not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR: Cervantes. DATE TYPED: 1/24/03 HB 128

SHORT TITLE: NMSU Compliance with NCAA SB _____

ANALYST: L. Baca

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$250.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates SB 48

Relates to Appropriation for New Mexico State University in the General Appropriation Act

SOURCES OF INFORMATION

LFC files

Responses Received From

Commission on Higher Education (CHE)

SUMMARY

Synopsis of Bill

House Bill 128 appropriates \$250.0 from the general fund to the Board of Regents of New Mexico State University to meet NCAA (national collegiate athletic association) and federal requirements by providing for scholarships and coaching and athletic trainer positions.

Significant Issues

This request was submitted as an expansion request by NMSU and is intended to cover employee, supplies and program expenses. The CHE reports that the \$250.0 would be an increase of 9.0% over the current appropriation for the program and includes the reinstatement of a funding reduction in the 2002 General Appropriation Act.

FISCAL IMPLICATIONS

The appropriation of \$250.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

DUPLICATES SB 48

OTHER SUBSTANTIVE ISSUES

This request was submitted to and approved by the NMSU Board of Regents and was ranked as one of eight #1 priorities out of 13 research and public service new or expansion requests submitted to CHE. However, the CHE did not recommend funding for this program.

POSSIBLE QUESTIONS

1. What are the consequences of not this funding request?
2. Specifically, what non-compliance deficiencies is this funding request intended to overdose?
3. Is NMSU the only institution facing this type of problem?
4. Is this request more than a desire to reinstate a funding reduction contained in the 2002 General Appropriation Act?

LRB/njw