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FISCAL IMPACT REPORT

SPONSOR: Lujan DATE TYPED: 3/6/03 HB 732/aHGUAC

SHORT TITLE: Intergovernmental Dialogue SB _____

ANALYST: Wilson

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$180.0			Recurring	General Fund

SOURCES OF INFORMATION

Responses Received From
Department of Finance and Administration (DFA)

SUMMARY

Synopsis of HGUAC Amendment

The House Government & Urban Affairs Committee amendment adds municipalities to the list of entities to be included in the dialog to foster cooperation, collaboration and communication about issues of mutual interest and concern and shared responsibilities.

Synopsis of Original Bill

House Bill 732 appropriates \$180,000 from the general fund to the Local Government Division of DFA for expenditure in fiscal year 2004 to contract for facilitation of an intergovernmental process to permit dialogue between counties and Indian nations, tribes and pueblos to foster cooperation, collaboration and communication about issues of mutual interest and concern and shared responsibilities in areas such as water quantity, quality and delivery; fire protection; drought relief; homeland security; governmental service delivery; transportation; highway planning and road improvement; law enforcement; detention facilities; solid waste handling; and wastewater facilities.

Significant Issues

Encouraging dialogue is important. Communication among the tribes and the counties is essential to resolving mutual problems in all areas of government.

DFA notes it is important to define the public participation process before initiating any of the dialogues.

FISCAL IMPLICATIONS

The appropriation of \$180.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

DW/njw:yr