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FISCAL IMPACT REPORT

SPONSOR: Harrison DATE TYPED: 02/21/03 HB 812

SHORT TITLE: Tohatchi Youth Development Programs SB _____

ANALYST: Weber

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$42.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

Responses Received From
Office of Indian Affairs

SUMMARY

Synopsis of Bill

House Bill 812 appropriates \$42.0 from the General to the Office of Indian Affairs for youth development programs including the youth leadership project at the Tohatchi Chapter in Tohatchi.

Significant Issues

The Office of Indian Affairs reports the funds would be used for programs that support children and assist them with developing strong leadership skills. Early intervention, mentoring and self-esteem-building are some of the components. The program goals are to develop a strong, educated, skilled, happy, confident, and culturally-competent new generation.

FISCAL IMPLICATIONS

The appropriation of \$42,000 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2004 shall revert to the General Fund.

MW/ls