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FISCAL IMPACT REPORT

SPONSOR:	Crook	DATE TYPED:	3/03/03	HB	974
SHORT TITLI	E: Prison-Based Drug	Rehabilitation Progr	am	SB	
			ANALY	(ST:	Reynolds-Forte

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
			Indeterminate	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HJM 80

SOURCES OF INFORMATION

Responses Received From

SUMMARY

Synopsis of Bill

HB974 requires the New Mexico Corrections Department to establish a demonstration, prisonbased drug rehabilitation program for inmates, and authorizes the Department when establishing such a program to collaborate with a private organization that has expertise in establishing a prison-based drug rehabilitation program that addresses drug rehabilitation, education, selfrespect, and life skills.

FISCAL IMPLICATIONS

HB974 does not contain an appropriation in the bill to pay for this program. The Department has limited funds for rehabilitation programs and, in order to fund the new program, would have to 1) move funds from another area of their budget, 2) use current rehabilitation program funding by replacing a current program with the demonstration program, or 3) seek funding such as federal funding for such a program.

RELATIONSHIP

HB974 relates to HJM80 which requests the New Mexico Corrections Department to seek federal funds to establish a prison-based drug rehabilitation program.

PRF/njw