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# FISCAL IMPACT REPORT

SPONSOR:	Fe	ldman	DATE TYPED:	1/31/03	HB	
SHORT TITLE: Tobacco Settlemen		Program Funds for	Medicaid	SB	324	
ANALY				ST:	Weber	

## APPROPRIATION

Appropriatio	on Contained	Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$20,000.0			Recurring	Tobacco Settlement Program Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to SB 2 and HB 7, General Appropriation Act

## SUMMARY

### Synopsis of Bill

Senate Bill 324 appropriates \$20 million from the Tobacco Settlement Program Fund to the Human Services Department for use in the Medicaid program.

## Significant Issues

The tobacco settlement program funds are appropriated for Medicaid in SB 2 and HB 7, the General Appropriation Act. Therefore, funds are not available unless changes are made in these bills.

## FISCAL IMPLICATIONS

The appropriation of \$20,000.0 contained in this bill is a recurring expense to the tobacco settlement program fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2004 shall revert to the Tobacco Settlement Program Fund.

MW/njw