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## FISCAL IMPACT REPORT

SPONSOR: Ingle DATE TYPED: 01/30/03 HB \_\_\_\_\_

SHORT TITLE: ENMU Athletic Program Expansion SB 334

ANALYST: Gilbert

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$200.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

Senate Bill 334 appropriates \$200.0 to the Board of Regents of Eastern New Mexico University to expand their athletic program.

### FISCAL IMPLICATIONS

The appropriation of \$200.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY04 shall revert to the general fund.

### OTHER SUBSTANTIVE ISSUES

Funding for this program was not included in the FY04 New Mexico Commission on Higher Education final funding recommendations report, dated December 2002.

RLG/sb