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## FISCAL IMPACT REPORT

SPONSOR: Papen DATE TYPED: 02/14/03 HB \_\_\_\_\_

SHORT TITLE: Alzheimer's Disease Respite Care SB 487

ANALYST: Hayes

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$100.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

No Responses Received From

State Agency on Aging

### SUMMARY

Synopsis of Bill

Senate Bill 487 appropriates \$100.0 from the general fund to the State Agency on Aging for respite care services for families of persons with Alzheimer's disease.

Significant Issues

1. A portion of the appropriation, \$75.0, will be for funding respite care services for families of persons with Alzheimer's disease with an emphasis on services in rural areas.
2. The remaining portion, \$25.0, will be for staff development for administrative and direct care staff in nursing homes, assisted living facilities and community-based facilities, including adult daycare.

### FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the

general fund.

**POSSIBLE QUESTIONS**

1. What other programs exist in the State Aging on Agency for families or victims of Alzheimer's disease? Will any of the services be duplicated? Do any federal programs provide funding for the services noted in this bill?

CMH/yr