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## FISCAL IMPACT REPORT

SPONSOR: Nava DATE TYPED: 02/18/03 HB \_\_\_\_\_  
 SHORT TITLE: Dona Ana Hispanic Youth Leadership Program SB 552  
 ANALYST: Martinez

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$30.0			Non-recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

Senate Bill 552 appropriates \$30.0 from the General Fund to Local Government Division of the Department of Finance and Administration for the purpose of funding for a Hispanic youth leadership development program for at-risk youth in Dona Ana County.

### FISCAL IMPLICATIONS

The appropriation of \$30.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the General Fund.

### POSSIBLE QUESTIONS

1. Which county entity will administer the program?
2. How will the program duplicate other leadership programs – Boy’s and Girl’s State, Model Legislature and other such related programs?
3. Which grades will be eligible?
4. How many youth will the program service?

MM/prr