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FISCAL IMPACT REPORT

SPONSOR: Pinto DATE TYPED: 2/26/03 HB _____

SHORT TITLE: HWY 666 Planning and Engineering Projects SB 748/aSCORC

ANALYST: Reynolds-Forte

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$5,500.0			Non-Rec	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to SB3 and SB608

SOURCES OF INFORMATION

Responses Received From
State Highway and Transportation Department

SUMMARY

Synopsis of SCORC Amendment

The Senate Corporations and Transportation Committee amendment to SB748 changes the appropriation from the general fund from \$7.5 million to \$5.5million. The amendment also changes the use of the funds from planning and design development for US Highway 666 to planning, design and development of US Highway 666.

Synopsis of Original Bill

SB748 appropriates \$7.5 million from the general fund to the State Highway and Transportation Department for FY04 to fund planning and engineering projects on US Highway 666 between Navajo Road 9 and Navajo Road 13.

FISCAL IMPLICATIONS

SB748 appropriates \$7.5 million from the general fund to the State Highway and Transportation Department for FY04 for use on US Highway 666. Any unencumbered or unexpended funds at the end of FY04 will revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

State Highway and Transportation Department states there will be no added impact to the Department due to this bill.

RELATIONSHIP

HB748 relates to SB3, which appropriates \$145 million from the general fund for use on US Highway 666, and SB608, which appropriates \$145 million from severance tax bonds for use on US Highway 666.

PRF/njw:yr