NOTE: As provided in LFC policy, this report is intended only for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used for other purposes.

The most recent FIR version (in HTML & Adobe PDF formats) is available on the Legislative Website. The Adobe PDF version includes all attachments, whereas the HTML version does not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

F I S C A L I M P A C T R E P O R T

SPONSOR: Aragon DATE TYPED: 2/25/03 HB

SHORT TITLE: CYFD Computer Club Houses SB 787

ANALYST: Chabot

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	$450.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates SB 759 except for the title and the spelling of clubhouses.

SOURCES OF INFORMATION

LFC Files

Responses Received From
Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

Senate Bill 787 appropriates $450.0 from the general fund to CYFD for the purpose of funding computer club houses in the cities of Albuquerque, Bernalillo and Santa Fe.

Significant Issues

CYFD states “the bill is not specific in describing the functions of the Computer Club House concept.”

The bill does not specify the number of club houses per county.

FISCAL IMPLICATIONS

The appropriation of $450.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.
GAC/yr