

FISCAL IMPLICATIONS

The appropriation of \$200.0 contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

DUPLICATION, COMPANIONSHIP, RELATIONSHIP

SB 655 contains a one-time appropriation to BCMC totaling \$500.0 for “moving costs.”
SB 786 provides additional funding totaling \$1.2 million to BCMC for “operating expenses.”
SB 791 creates and funds 10 new court clerk positions for BCMC.

CMH/njw