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F I S C A L I M P A C T R E P O R T

SPONSOR: Aragon DATE TYPED: 3/5/03 HB

SHORT TITLE: Office of African American Affairs Costs SB 802

ANALYST: Maloy

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	$200.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB 971, appropriating $50.0 from the general fund for the administration and promotion of the cultural and history collection of the Office of African American Affairs.

Relates to a $200.0 appropriation in the General Appropriation Act.

SOURCES OF INFORMATION

LFC files.

SUMMARY

Synopsis of Bill

Senate Bill 802 appropriate $200,000 from the general fund to the Office of African American Affairs for expenditure in FY 04 and subsequent years to provide for increased operational costs for the office.

Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

FISCAL IMPLICATIONS

The bill appropriates $200.0 in general fund.

SJM/prr