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FISCAL IMPACT REPORT

SPONSOR: Campos DATE TYPED: 02/20/03 HB _____
 SHORT TITLE: Higher Education Performance Fund SB SJM 25
 ANALYST: Williams

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	NFI				

(Parenthesis () Indicate Expenditure Decreases)

Duplicates HJM 27

Relates to

HB 391/SB 366: LFC Technology Enhancement Fund

HB 392/SB 370: LFC Higher Education Program Development Enhancement Fund

HB 393/SB369: LFC Higher Education Performance Fund

HB 394/SB 368: LFC Work Force Skills Development Fund

SOURCES OF INFORMATION

LFC Files

Commission on Higher Education (CHE)

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Joint Memorial 25 requests the CHE, in consultation with public post-secondary educational institutions, DFA and LFC, to develop recommendations for implementation of a performance evaluation process to determine funding distributions from the higher education performance fund. These recommendations would be made by the CHE to the LFC and DFA by September 30, 2003.

Significant Issues

This memorial directly relates to Senate Bill 369 which creates a new, non-reverting fund, the Higher Education Performance Fund. Money in the fund is appropriated to the CHE to provide

Senate Joint Memorial 25 -- Page 2

funds to those public, post-secondary institutions meeting annual performance targets. CHE is authorized to develop a system to annually assess performance of public post-secondary educational institutions.

This is a Legislative Finance Committee-sponsored memorial.

OTHER SUBSTANTIVE ISSUES

CHE notes this memorial reflects the Blue Ribbon Task Force on Higher Education-recommended Base Plus Incentives funding approach.

AW/prr