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FISCAL IMPACT REPORT

SPONSOR: Picraux DATE TYPED: 10/27/03 HB 1

SHORT TITLE: Feed Bill SB _____

ANALYST: Fernandez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	682.1			Nonrecurring	Cash Balance

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC files.

SUMMARY

Synopsis of Bill

House Bill 1 appropriates \$682.1 from the Legislative Council Service cash balances to various legislative offices for the purpose of funding expenses of the first special session of the forty-sixth legislature. This bill carries an emergency clause.

FISCAL IMPLICATIONS

As of August 2003, the cash balance for the Legislature was \$5.2 million. The appropriation of \$682.1 contained in this bill is a nonrecurring expense in FY04.

Category	FY04
	Nonrecurring Cash
House of Representatives	303.3
Senate	302.8
LCS, Joint Billroom and Legislative Switchboard	76.0
Total	682.1

CTF/yr