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FISCAL IMPACT REPORT

SPONSOR Youngberg **DATE TYPED** 10/31/03 **HB** 16

SHORT TITLE Extend Paseo Del Norte **SB** _____

ANALYST Gilbert

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$12,000.0			Non-Rec	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 16 appropriates \$12.0 million from the general fund to the Department of Transportation for the purpose of extending Albuquerque's Paseo del Norte from Golf Course Road to Unser Boulevard.

FISCAL IMPLICATIONS

The appropriation of \$12.0 million contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2008 shall revert to the general fund.

LG/yr