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FISCAL IMPACT REPORT

SPONSOR Madalena DATE TYPED 2/4/04 HB 425

SHORT TITLE Fulfill Coordinated Planning Goals SB _____

ANALYST Johnson

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	140.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

No Response Received From
Department of Finance and Administration
Office of the Governor

SUMMARY

Synopsis of Bill

House Bill 425 appropriates \$140,000 from the general fund to the local government division of the department of finance and administration to allow Sandoval county to continue fulfilling the governor's stated goals of coordinated planning to reduce the duplication of state services and resources.

FISCAL IMPLICATIONS

The appropriation of \$140.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2005 shall revert to the general fund.

POSSIBLE QUESTIONS

What exactly are the governor's goals of coordinated planning?

The bill allows Sandoval county "to continue fulfilling" the goals. What specifically has been accomplished so far and what specifically will be accomplished with this appropriation?

Why is Sandoval county the only county involved?

CJJ/lg