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FISCAL IMPACT REPORT

SPONSOR Picraux DATE TYPED 2/5/2005 HB 334

SHORT TITLE Statewide Domestic Violence Centers SB _____

ANALYST Dunbar

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$2,000.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Children Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

House Bill 334 appropriates \$2 million from the general fund to CYFD to support, expand, and improve domestic violence centers statewide.

Significant Issues

The bill does not specify the types of expenditures or activities allowable under the appropriation.

PERFORMANCE IMPLICATIONS

Increased program and service capacity statewide would allow CYFD to serve a greater number of domestic violence victims and offenders.

FISCAL IMPLICATIONS

The appropriation of \$2 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

This appropriation is not part of the CYFD request or the Executive recommendation.

ADMINISTRATIVE IMPLICATIONS

CYFD will absorb the additional contract management demands arising with statewide program expansion.

WD/njw