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## FISCAL IMPACT REPORT

SPONSOR Sanchez DATE TYPED 1/26/05 HB \_\_\_\_\_

SHORT TITLE School Drug Demand Reduction Program SB 197

ANALYST Peery

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$125.0			Non-recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Military Affairs (DMA)  
Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 197 appropriates \$125.0 from the general fund to Department of Military Affairs for the purpose of providing a drug demand reduction program through the Civil Air Patrol Cadet Program for at-risk middle and high school students.

#### Significant Issues

The Civil Air Patrol Cadet Program for at-risk middle and high school students received a special appropriation of \$30.0 for fiscal year 2005. Currently, the program is in six schools and involves 215 students in Albuquerque, Las Cruces, San Felipe and Bernalillo.

### FISCAL IMPLICATIONS

The appropriation of \$125.0 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund.

**ADMINISTRATIVE IMPLICATIONS**

The proposed appropriation of \$125.0 would fund the expansion of the program to include an additional seven schools, bring the total number of schools to 13 and the total number of students served in the program to 400.

**RLP/lg**