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FISCAL IMPACT REPORT

SPONSOR Fidel DATE TYPED 02/08/2005 HB _____

SHORT TITLE General Appropriation Act of 2005 SB 640

ANALYST Fernandez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	4,607,814.7			Recurring	General Fund
	1,249,047.6			Recurring	Other State Funds
	1,444,336.3			Recurring	Internal Service Funds/Inter-agency Transfers
	4,027,670.3			Recurring	Federal Funds

(Parenthesis () Indicate Expenditure Decreases)

Duplicates House Bill 2 and Conflicts with House Bill 7 and Senate Bill 190.

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 640 represents the executive's recommendation for funding in FY06 recurring operations of state government. It appropriates money from the general fund, other revenue, internal service funds/interagency transfers, and federal funds.

Senate Bill 640 does not include the executive's recommendations for special, supplemental and deficiency appropriations for expenditure in FY04 and FY05.

FISCAL IMPLICATIONS

The appropriations contained in this bill can be summarized as follows:

Agency	General Fund	Other State Funds	Internal Service Funds/ Operating Transfers	Federal Funds	Total
SECTION 4 FY06 Operating					
Legislative	15,827.7				15,827.7
Judicial	152,629.7	2,213.2	19,444.9	6,124.9	180,412.7
General Control	153,085.2	383,270.0	538,153.1	23,333.5	1,097,841.8
Commerce & Industry	47,005.3	34,403.3	16,241.7	802.3	98,452.6
Agric., Enrgy & Ntrl Rsrcs	67,611.6	55,088.8	41,577.2	30,684.6	194,962.2
Hlth, Hsptls & Human Srvc	1,113,489.6	44,905.7	366,751.2	2,812,069.7	4,337,216.2
Public Safety	292,407.8	16,166.6	20,922.5	51,191.8	380,688.7
Transportation		6,669.3	406,931.4	310,051.7	723,652.4
Other Education	29,301.2		4,952.3	17,018.5	51,272.0
Higher Education	689,443.1	705,030.7	29,362.0	424,393.0	1,848,228.8
Public School Support	2,047,013.5	1,300.0		352,000.3	2,400,313.8
Total	4,607,814.7	1,249,047.6	1,444,336.3	4,027,670.3	11,328,868.9

The appropriations contained in Section 4 of the bill are all recurring in FY06 and are detailed in the governor’s Budget in Brief and Executive Budget documents.

All amounts appropriated from the general fund remaining at the end of FY06 revert to the general fund by October 1, 2006 unless otherwise indicated or provided by law.

CONFLICT

Senate Bill 640 duplicates House Bill 2 and conflicts with House Bill 7 and Senate Bill 190. These bills represent the Legislative Finance Committee’s recommendations for funding operations of state government.

CTF/njw