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FISCAL IMPACT REPORT

SPONSOR Fidel DATE TYPED 3/10/05 HB _____

SHORT TITLE UNM Architecture School and Mainstreet Program SB 859

ANALYST Rosen

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$125.0		Indeterminate	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates HB135

SOURCES OF INFORMATION

LFC Files
 Economic Development Department (EDD)
 Commission on Higher Education (CHE)

SUMMARY

Synopsis of Bill

Senate Bill 859 appropriates \$125.0 from the general fund to EDD for collaboration between the University of New Mexico School of Planning and Architecture and the New Mexico Mainstreet program for purposes of implementing activities and new initiatives.

PERFORMANCE IMPLICATIONS

EDD does not have agency performance measures for activities related to the Mainstreet program.

FISCAL IMPLICATIONS

The appropriation of \$125.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Duplicates HB135

OTHER SUBSTANTIVE ISSUES

According to CHE, the Design, Planning and Assistance Center (DPAC) at the University of New Mexico School of Architecture and Planning has worked on more than 900 projects throughout New Mexico for low-income families, disadvantaged groups, neighborhood associations, Native American communities, social service organizations and others. More than 1,000 students have participated in projects.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL?

EDD expects delay in design and technical assistance to mainstreet communities and hindrance of the growth of jobs and capital investment in mainstreet communities.

JR/lg