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FISCAL IMPACT REPORT

SPONSOR Pinto DATE TYPED 2/27/05 HB _____

SHORT TITLE Navajo Capital Outlay Offices SB 1009/aSIAC

ANALYST Weber

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$260.0			Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

Duplicates Appropriation in the General Appropriation Act
Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From
Indian Affairs Department

SUMMARY

Synopsis of Senate Indian Affairs Committee Amendment

On page 1 line 24 the amendment inserts “and Navajo capital improvement project offices”. This does not change the substance of the original bill.

Synopsis of Original Bill

Senate Bill 1009 appropriates \$260 thousand from the general fund to the Indian Affairs Department for the purpose of establishing a capital improvement project offices and staff to be located in the eastern Navajo agency area to monitor and provide technical assistance to Navajo Nation chapters for capital projects.

Significant Issues

The Navajo Nation currently has 245 projects with a total appropriation of over \$18.3 million. \$10.6 million is still uncommitted and \$2.6 million subject to reversion on June 30, 2005. IAD has 2.5 FTE devoted to capital projects. It is anticipated that with additional technical assistance and management more projects will be finished.

FISCAL IMPLICATIONS

The appropriation of \$260 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

It is anticipated the appropriation would support 4 FTE and associated administrative expenses.

TECHNICAL ISSUES

It is unclear how IAD will provide oversight to these positions and what entity, IAD or the Navajo nation, will be the actual employer.

MW/rs:lg