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FISCAL IMPACT REPORT

SPONSOR SEC DATE TYPED 03/04/05 HB _____

SHORT TITLE Public Peace, Health, Safety and Welfare SB 1078/SECS

ANALYST Baca

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$1,200.0			Recurring	General Fund

Duplicates SB972
 Relates to SM9 and HB3
 Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 1078 appropriates \$1.2 million from the general fund to for expenditure in FY06 to support ENLACE programs:

\$400 thousand to the Board of Regents of the University of New Mexico,
 \$400 thousand to the Board of Regents of New Mexico State University, and
 \$400 thousand to the Commission on Higher Education for Santa Fe Community
 College.

Significant Issues

The PED notes:

ENLACE stands for “Engaging Latino Communities for Education.” ENLACE New Mexico was established with the assistance of a grant awarded by the W.K. Kellogg Foundation as part of a national initiative to improve the educational participation and graduation rates of Latino students through enhanced community involvement.

The PED also cites data showing a significant achievement gap between Latino Students and

other groups in New Mexico schools as well as dropout rate higher than other student populations in New Mexico. The PED further notes that Educational research has shown that, in order to reduce this gap, efforts must come from different educational entities, parents and community groups (Source: Baca and Cervantes, 1998; Bridglall and Gordon, 2003; Gregory, 2000; and Krashen, S.1996. •

FISCAL IMPLICATIONS

The appropriation of \$1.2 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

The post-secondary institutions receiving the appropriations will administer the programs.

ANA/yr