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## FISCAL IMPACT REPORT

SPONSOR Smith DATE TYPED 2/8/2005 HB \_\_\_\_\_

SHORT TITLE Expand Certain State Parks SB SJM 16

ANALYST Aguilar

### REVENUE

Estimated Revenue		Subsequent Years Impact	Recurring or Non-Rec	Fund Affected
FY05	FY06			
		Indeterminate	Recurring	State Parks Operat- ing Fund

(Parenthesis ( ) Indicate Revenue Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Energy, Minerals and Natural Resources Department (EMNRD)

### SUMMARY

#### Synopsis of Bill

Senate Joint Memorial 16 requests the State Parks Division (SPD) of the Energy, Minerals and Natural Resources Department acquire lands adjacent to City of Rocks State Park, Living Desert Zoo and Gardens State Park, Conchas Lake State Park and Oasis State Park. This joint memorial also provides the legislative authorization necessary for SPD to acquire these lands if and when they become available.

#### Significant Issues

Private property owners have approached SPD regarding interest in selling property adjacent to the state parks identified. If authorized, these properties could be acquired through a combination of purchase and donation.

SPD notes that by acquiring these lands, SPD would obtain significant areas rich in unique natural, cultural, and recreational resources.

**PERFORMANCE IMPLICATIONS**

The acquisitions would protect unique resources as well as allow SPD to offer diverse new recreational and educational opportunities that are currently not available, such as expanded trail systems.

**FISCAL IMPLICATIONS**

Senate Joint Memorial only authorizes the acquisition of lands adjacent to the existing parks identified. The division anticipates using existing appropriations to fund these acquisitions.

Recurring costs and potential revenues from the land identified for acquisition have not been identified nor has analysis been conducted.

**ADMINISTRATIVE IMPLICATIONS**

Any administrative support necessary can be absorbed through existing resources,

**PA/yr**