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FISCAL IMPACT REPORT

SPONSOR Miera DATE TYPED 02/20/05 HB 649

SHORT TITLE Higher Education Outreach Initiatives SB _____

ANALYST Williams

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$1,500.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

No Response Received From Commission on Higher Education

SUMMARY

Synopsis of Bill

House Bill 649 appropriates \$1.5 million from the general fund to the Commission on Higher Education for outreach initiatives.

FISCAL IMPLICATIONS

The appropriation of \$1.5 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 would revert to the general fund.

POSSIBLE QUESTIONS

1. Is this appropriation consistent with the strategic plan and mission of the agency?
2. How would funding be utilized?
3. How would performance outcomes be assessed?

AW/yr:njw